

PROPOSED BUDGET TO KNAPP COMMUNITY CARE FOUNDATION

Name of Organization: County of Hidalgo

Project Timeline: Dec. 2019 - Oct. 2020

* Not all the entries below may apply to your organization. Leave those items blank that do not apply.

* For multi-year grant proposals, please add columns for each year.

Project Expenses	KCCF Foundation Request	Other Non - KCCF Funds, if any	Total
Salaries, Wages and Fringe Benefits (Direct):			
Crew Ldrs., Maintenance Wkr., Truck Driver,			-
Equipment Oprt. II & III, Materials Specialist		12,276	12,276
Fringe at 27%		3,315	3,315
Other salaries and wages (Cost Allocation):			
Name each principal who would receive funding and nature of support (10% of time; summer salary, etc.)			-
			-
Equipment			
Less than \$5,000 per item		24,996	24,996
More than \$5,000 per item			-
See Attached List			-
Staff Training			
			-
			-
			-
Professional/Consultant/Contract Services:			
			-
			-
			-
Program Related Costs:			
Inclusive Playground	138,048	138,048	276,096
Rainbow Arch, 2 Bay Power Swing, Owner Kit, Frt.	11,952	5,282	17,234
			-
Other Direct Costs:			
Travel			-
Mileage			-
Supplies and materials			-
Printing, publications, copying			-
Postage, shipping			-
Computer support			-
Telecommunications			-
Computer software			-
Other (specify):			-
			-
			-
Total Direct Expenses			\$ -
Overhead/indirect (15%)		\$ -	
Total Expenses	\$ 150,000	\$ 183,917	\$ 333,917



A A, CURT Company

c/o Total Recreation Products, Inc.
17802 Grant Road Cypress, Texas 77429
Phone: 281-351-2402
Toll Free: 800-392-9909
Fax: 281-351-2493

04/06/2020
Quote #64868-01-04

TA-09106-19 REV 3 Hidalgo County Precinct 1 - Sunrise Hill Park (GRANT)

Hidalgo County Precinct 1
Attr: Jose Cabeza de Vaca
300 West Hall Acres, Suite G
Pharr, TX 78577
Phone: 956-968-8733
jose.cabezadevaca@co.hidalgo.com

Ship to Zip 78577

1	RDU	GameTime - TA-09106-19-2A1R2 "Destiny Islands" Custom PS Unit	\$276,096.00	\$276,096.00
1	GRANT	GameTime -	(\$138,048.00)	(\$138,048.00)
1	14927	GameTime - NDS Play On Sign Package- <i>No charge for this sign</i>		
1	14928	GameTime - NDS Inclusive Play Sign Package- <i>No charge for this sign</i>		
1	3087	GameTime - Rainbow Arch	\$1,782.00	\$1,782.00
1	RDU	GameTime - 2-Bay PowerScope Swing (incl. 2 Belt Seats, 1 Age 2-5 Zero-G Seat, 1 Expression Swing)	\$5,644.00	\$5,644.00
1	178749	GameTime - Owner's Kil	\$58.00	\$58.00
Contract: OMNIA			Sub Total	\$145,532.00
			Discount	(\$696.42)
			Freight	\$9,750.00

Comments

Freight Calculated to Zip Code 78577. **Customer** is responsible for meeting the truck for delivery and unloading. A forklift may be required and is strongly recommended.

Equipment Only, Installation **NOT** included.

Surfacing is not included on this quote. Per ASTM / CPSC standards, adequate safety surfacing is required underneath play equipment with a critical fall height.

DUE TO FLUCTUATING FUEL COSTS, FREIGHT SHOWN IS ESTIMATED FREIGHT. ACTUAL FREIGHT WILL BE DETERMINED AT THE TIME OF YOUR ORDER. PLEASE FEEL FREE TO CONTACT US TO VERIFY CURRENT FREIGHT CHARGES PRIOR TO PLACING YOUR ORDER.

Important Terms & Conditions - Please Review

To place an order, you must provide this Price Quotation, signed by an authorized purchaser, with a check made payable to GameTime for the full amount of the order.



A A CURT Company

c/o Total Recreation Products, Inc.
17802 Grant Road Cypress, Texas 77429
Phone: 281-351-2402
Toll Free: 800-392-9909
Fax: 281-351-2493

04/02/2020
Quote #64868-02-01

TM-03093-20 Hidalgo County Precinct 1 - Surfacing Only

Hidalgo County Precinct 1
Attn: Jose Cabeza de Vaca
300 West Hall Acres, Suite G
Pharr, TX 78577
Phone: 956-968-8733
jose.cabezadevaca@co.hidalgo.com

Ship to Zip 78577

1	PIP30033	GT-Impax - 4,457 Sq Ft Poured in Place Surfacing; 50% Black/50% Standard EDPM Color; Aromatic Binder, System Depth for 8" Critical Fall Height, Includes 457 Ln Ft Turn Down Edges- <i>Price includes discount of \$14,460.84, freight and installation.</i>	\$65,877.16	\$65,877.16
<i>Installation schedule TBD by weather conditions allowing for proper material set up and curing.</i>				
<i>Quote does not include any tenting or artificial heating, designs, sub base/site prep, security or dumpsters.</i>				
1	W71544	GT-Impax - 209 CY (4,219 Sq Ft) of Engineered Wood Fiber Surfacing, Compacted to a 12" System Depth- <i>Price includes discount of \$788.27 and freight</i>	\$8,970.99	\$8,970.99

Contract: OMNIA

Sub Total \$74,848.15

Comments

Freight calculated to 5230 Mile #11, Mercedes TX 78577

Surfacing Only; Equipment on separate quote

Important Terms & Conditions - Please Review

To place an order, you must provide one of the following: a Purchase Order assigned to GameTime; or this Price Quotation, signed by an authorized purchaser, with a check made payable to GameTime. GameTime will also accept payment by Visa, MasterCard, or American Express. A current approved credit application is required for Net 30 terms.

This quotation explicitly excludes any and all items not expressly specified or identified above. No other product, equipment, or service is included, regardless of any Contract Document, Contract Section, Plans, Specifications, Drawing, or Addendum. Delivery for most GameTime equipment is approximately 5-6 weeks after all order documents have been received and payment terms have been approved. A current, approved credit application is required for Net 30 terms. To place an order, you must provide a purchase order or a signed Total Recreation Products, Inc. (hereafter described as TRP) quote, assigned to GameTime. Neither general contractor nor subcontractor contracts can be accepted. Purchase documents that contain indemnity or hold harmless conditions cannot be accepted. Retainage is not permitted. The following must be received before your order can be processed: complete billing and shipping addresses, a contact name and phone #, and all color choices. Manufacturer's colors may vary from year to year. You are responsible for ensuring that any required submittal approvals are completed before placing your order for processing. TRP reserves the right to limit submittals to one copy. Shop drawings, blueprints, copies, are not available. Closeout documents may be limited to GameTime or TRP standard issue. If Sales Tax Exempt, a copy of your tax exemption form or resale certificate must accompany your order, or any applicable sales tax, will be added to your invoice. Most GameTime products are shipped from the Ft. Payne, AL plant. GameTime cannot hold orders or store equipment. Equipment is invoiced when shipped. If a cash sale, your payment must be received in full before the order will be processed. Contractors must also provide copies of current, fully executed bid/performance/payment bonds, as applicable. Pricing shown does not include any charges for permits, bonding, prevailing wage, or additional insured certifications.

Unless otherwise noted, any quantity of surfacing or playcurbs quoted has been calculated specifically for the equipment and layout shown. No additional surfacing or curbing is included, and no allowance has been made, for an unlevelled, convoluted or larger site, or for a different layout. Neither GameTime nor TRP is responsible for any surface, curbing, border, or drain that is provided by others. Also please confirm that your area is adequate for the equipment that you are purchasing.