**DATE:** June 9, 2020

**DEPARTMENT HEAD:** Sergio Cruz

# AI - 75882

**DEPARTMENT NAME:** Dept of Budget & Mgmt for - CARES Act Relief Fund

**ACCOUNT NUMBER:** 0-1287-441-42-115-096-0-XXX

**SUBJECT:** Intra Department Transfer

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intra-departmental transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

| FROM OBJECT CODE | OBJECT DESCRIPTION | TO OBJECT CODE | OBJECT DESCRIPTION | AMOUNT |
|---|---|---|---|---|
| | | | | |
| 752 | VEHICLES | 336 | COMPUTER SERVICES | 17,747.68 |
| 752 | VEHICLES | 339 | OTHER PROFESSIONAL SERVICES | 14,908.00 |
| 752 | VEHICLES | 430 | REPAIR AND MAINT SERVICES | 37,245.64 |
| 752 | VEHICLES | 441 | RENAL OF LAND AND BUILDINGS | 105,143.96 |
| 752 | VEHICLES | 532 | WIRELESS DEVICES | 341.91 |
| 752 | VEHICLES | 550 | PRINTING AND BINDING | 5,839.25 |
| 752 | VEHICLES | 605 | CLOTHING AND UNIFORMS | 2,227.60 |
| 752 | VEHICLES | 610 | GENERAL SUPPLIES | 1,237,567.72 |
| 752 | VEHICLES | 630 | FOOD | 5,520.36 |
| 752 | VEHICLES | 660 | FURNISHINGS AND EQUIPMENT-CTRL | 204,332.12 |
| 752 | VEHICLES | 730 | BUILDINGS | 31,571.08 |
| 752 | VEHICLES | 811 | LICENSES AND PERMITS | 513.20 |
| | | | | |
| | | | | |
| | | | TOTAL | 1,662,958.52 |

**REASON**: To fund AI-75882 CARES Act Relief related expenditures.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK