

DATE: June 9, 2020

2020



DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

Appropriation

AI-75895/CC 6-16-20

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: 0-1256-412-00-270-016-0-XXX

Contact Person: Juan Sifuentes Ph#: 956-381-0444

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|-----------------------------------------|-----------------------------------------|-----------------|
| 0-1256-412-00-270-016-0-430 | DA FED SHRG-DOJ Repair & Maintenance | 3,431.52 |
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| | | |
| 9-1256-258-00-000-000-0-000 | DA FED SHRG-DOJ-UNASSIGNED FUND BALANCE | |
| | | |
| | | |
| TOTAL BUDGET INCREASE (DECREASE) | | 3,431.52 |

REASON:

During the year-end closing process, total insurance settlement proceeds reclassified from General Fund (1100) to DA FED SHRG-DOJ Fund (1256) \$3,431.52. J/E #196771, J/E #196701, J/E #196702. Funds will be used for repairs of HIDTA units.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK