DATE: June 16, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Elections Dept HAVA CARES Act

2020
Interfund Transfer

AI-75968/CC 6-16-2020

ACCOUNT NUMBER: **0-1X00-XXX-XX-XXX-0-XXX**

CONTACT PERSON: Ivan Cantu, Budget Analyst III **PHONE:** ext. 5425

SUBJECT: **Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
FROM:				
0-1100-415-00-115-002-0-	899	Co. Wide Adm.-	Contingency	(117,310.87)
0-1100-491-01-130-026-0-	**283**	**Transfers Out-Grants Lvl 3-**	**Prog. 026**	**117,310.87**
TO:				
0-1283-391-01-130-026-0-	**100**	**Transfers In-General Fund-**	**Prog. 026**	**117,310.87**
		TOTAL BUDGET INCREASE (DECREASE)		**0.00**

REASON: To fund the County's 20% cash match portion from G/F in relation to the FY 2020 HAVA Cares Act grant for the Elections Dept. **(refer to AI-75952/CC 6-16-2020**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT **DATE** / / **ATTEST COUNTY CLERK**