

# COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE  
Hidalgo County Administration Building  
2808 South Business Highway 281  
Edinburg, Texas 78539-6243  
PHONE: (956) 318-2511  
FAX: (956) 318-2577  
WEBSITE: [www.co.hidalgo.tx.us/auditor](http://www.co.hidalgo.tx.us/auditor)

June 18, 2020

The Honorable Richard Cortez, Hidalgo County Judge  
The Honorable David Fuentes, Commissioner, Precinct No. 1  
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2  
The Honorable Jose M. Flores, Commissioner, Precinct No. 3  
The Honorable Ellie Torres, Commissioner, Precinct No. 4

## RE: Certification of Revenue

Dear Judge and Commissioners:


Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Texas Secretary of State. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$142,655.05	2020 Chapter 19 Allocation

CERTIFIED BY:

  
\_\_\_\_\_  
Maria Arcilia Duran, CPA  
Hidalgo County Auditor

6-22-2020  
\_\_\_\_\_  
Date

### HIDALGO COUNTY DISTRICT JUDGES

LUIS A. SINOLETERRY JUDGE, 92 <sup>ND</sup> D.C.	FERMINO MORALES JUDGE, 95 <sup>TH</sup> D.C.	J. R. "BOBBY" FLORES JUDGE, 139 <sup>TH</sup> D.C.	ROSE GUERRA REYNA JUDGE, 206 <sup>TH</sup> D.C.	MARLA CUSLAR JUDGE, 275 <sup>TH</sup> D.C.	MARIO E. RAMIREZ, JR. JUDGE, 332 <sup>ND</sup> D.C.	NOE GONZALEZ JUDGE, 375 <sup>TH</sup> D.C. OVERSEER	LETICIA LOPEZ JUDGE, 388 <sup>TH</sup> D.C.	L. XENO VASQUEZ JUDGE, 393 <sup>RD</sup> D.C.	ISRAEL RAMON, JR. JUDGE, 436 <sup>TH</sup> D.C.	RENEE R. BETANCOURT JUDGE, 448 <sup>TH</sup> D.C.	YSMAEL D. FONSECA JUDGE, 464 <sup>TH</sup> D.C.
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AI-76011

Elections Administration  
32. A.

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 06/23/2020

Submitted For: Yvonne Ramon, ELECTIONS DEPT.

Submitted By: Melanie Esparza, ELECTIONS DEPT.

Department: ELECTIONS DEPT.

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Information

CAPTION

FY 2020 Elections Chapter 19 (1283):

1. Approval of the certification of revenues by the County Auditor, for the FY 2020 Chapter 19 funds in the amount of \$142,655.05 and appropriation of same.

BACKGROUND

Texas Election Code Chapter 19 Financing of Voter Registration related activities for the Election Administration Department. Funding is generated through the initial, canceled and updated registration of voters in Hidalgo County. State funds disbursed under this chapter may be used only to defray expenses of the registrar's office in connection with voter registration.

FY 2020 grant period is from 6-1-2020 to 8-31-2022 (27 months); no cash match required

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Fiscal Impact

CALENDAR YEAR: 2020 ACCT. #: 0-1283-414-130-018-0-610

FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of funds for the FY 2020 Elections Chapter 19 funds in the amount of \$142,655.05, pending certification of revenues by Co. Auditor. Fiscal Year 2020 grant period is from 6-1-2020 to 8-31-2022 (27 months); no cash match required

Revenue acct #0-1283-334-10-130-018-0-000 2020 CHAPTER 19 REVENUE

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Attachments

Activity Statement

2020 Elections Chapt. 19 Approp.

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Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	06/16/2020 08:17 AM
Ivan Cantu	Ivan Cantu	06/18/2020 09:33 AM
Final Approval		
Form Started By: Melanie Esparza		Started On: 06/15/2020 03:23 PM

## Memorandum

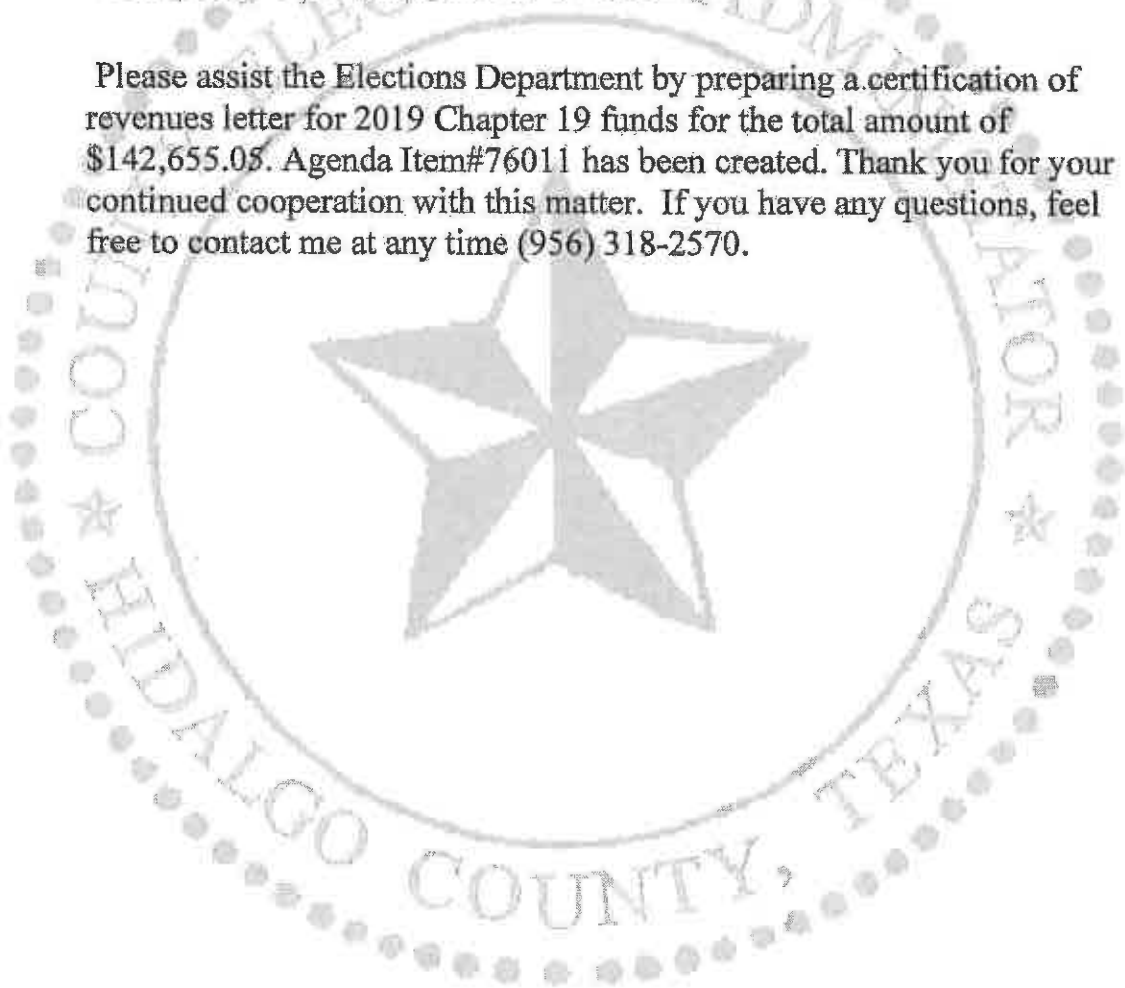
**To:** Ms. Arcy Duran

**From:** Yvonne Ramon-Elections Administrator

**Date:** 6/15/2020

**Subject:** Certification of Revenues

Please assist the Elections Department by preparing a certification of revenues letter for 2019 Chapter 19 funds for the total amount of \$142,655.05. Agenda Item#76011 has been created. Thank you for your continued cooperation with this matter. If you have any questions, feel free to contact me at any time (956) 318-2570.



### Hidalgo County - Fiscal Year 2020 Voter Registration Activity Statement

Activity Statement results have been certified.

ACTIVITY	2019 Totals		REIMBURSEMENT
New	23,137	X 0.25	\$5,784.25
Cancellations	335	X 0.40	\$134.00
Reimbursements/Changes	16,734	X 0.40	\$6,693.60
Number of Voters as of January 1, 2020	376,616		
Deduct Number of "New" voters from two prior voting years Sec. 19.002 (a)(4)	51,508		
Difference of Total Registered and New Voters	325,108	X 0.40	\$130,043.20

**GRAND TOTAL = \$142,655.05**

You can view a different year by selecting from the drop down list:

Reimbursement Allocations Summary

- [SOSDirect - Business Filings](#)
- [Business Copies and Certificates](#)
- [Uniform Commercial Code](#)
- [Texas Businesses Against Trafficking](#)
- [Texas.gov](#)
- [VoteTexas.gov - Voter Information](#)
- [Register to Vote & Voter i.D.](#)
- [Website Policies](#)
- [Open Records](#)
- [Contact us](#)
- [Statewide Search](#)
- [Texas Homeland Security](#)
- [Where the Money Goes](#)
- [Fraud Reporting](#)
- [Texas Veterans Portal](#)



Rossana Schettino <rossana.schettino@auditor.co.hidalgo.tx.us>

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## Chapter 19 Certification of Revenues

4 messages

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Melanie Esparza <melanie.esparza@co.hidalgo.tx.us>

Mon, Jun 15, 2020 at 3:49 PM

To: Grants <grants@auditor.co.hidalgo.tx.us>, "Schettino, Rossana" <rossana.schettino@auditor.co.hidalgo.tx.us>

Good afternoon,

I have attached a request for assistance in creating a Certification of Revenues for Chapter 19 funds. I appreciate your help.

Thank you,

Melanie Esparza  
Accountant II  
Hidalgo County Elections Department  
956-318-2570, Ext: 5707

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 **Certification of Revenues.pdf**  
150K

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Rossana Schettino <rossana.schettino@auditor.co.hidalgo.tx.us>

Mon, Jun 15, 2020 at 4:01 PM

To: Melanie Esparza <melanie.esparza@co.hidalgo.tx.us>

Cc: Grants <grants@auditor.co.hidalgo.tx.us>

Received, thank you.

*Rossana Schettino*

**Grant Accountant II**

**Hidalgo County Auditor's Office**

2808 S. Business Hwy. 281

Edinburg, TX 78539

email: rossana.schettino@auditor.co.hidalgo.tx.us

phone: (956) 318-2511 ext. 4673

fax: (956) 318-2577

[Quoted text hidden]

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Melanie Esparza <melanie.esparza@co.hidalgo.tx.us>

Mon, Jun 15, 2020 at 4:01 PM

To: Rossana Schettino <rossana.schettino@auditor.co.hidalgo.tx.us>

Cc: Grants <grants@auditor.co.hidalgo.tx.us>

Great, thanks!

Thank you,

Melanie Esparza

Accountant II  
Hidalgo County Elections Department  
956-318-2570, Ext: 5707

[Quoted text hidden]

**Maria Munoz** <maria.munoz@auditor.co.hidalgo.tx.us>  
To: Rossana Schettino <rossana.schettino@auditor.co.hidalgo.tx.us>

Tue, Jun 16, 2020 at 11:57 AM

fyi

On Mon, Jun 15, 2020 at 4:01 PM Rossana Schettino <rossana.schettino@auditor.co.hidalgo.tx.us> wrote:

[Quoted text hidden]

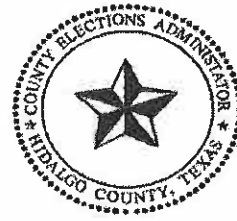
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You received this message because you are subscribed to the Google Groups "Grants" group.  
To unsubscribe from this group and stop receiving emails from it, send an email to grants+unsubscribe@auditor.co.hidalgo.tx.us.  
To post to this group, send email to grants@auditor.co.hidalgo.tx.us.  
To view this discussion on the web visit <https://groups.google.com/a/auditor.co.hidalgo.tx.us/d/msgid/grants/CALRg-WKWKJ6BR5HP71pqVaevezr671LMTVUPrb1uLYnPL3Q3rg%40mail.gmail.com>.

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Maria Aurora Munoz  
Grant Accountant I  
Hidalgo County Auditors Office  
2808 S. Business Hwy 281  
Edinburg, Texas 78539  
(956)318-2511 EXT.4671  
Fax (956)318-2577  
maria.munoz@auditor.co.hidalgo.tx.us



DATE: June 15, 2020

**2020**  
Appropriation  
AI- 76011



DEPARTMENT HEAD: Yvonne Ramon

DEPARTMENT NAME: Elections Dept.

ACCOUNT NUMBER: 0-1283-XXX-00-130-018-0-XXX

SUBJECT: BUDGET AMENDMENTS (INCREASES) IN ACCORDANCE WITH LOCAL GOVERNMENT CODE, GOVERNMENT CODE, CHAPTER 111, SUBCHAPTER C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
0-1283-414-00-130-018-0- 610	2020 Chapter 19 Funding- General Supplies	\$142,655.05
0-1283-334-10-130-018-0- 000	2020 Chapter 19 Funding- Revenue	\$142,655.05
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$142,655.05</b>

Reason: Appropriate funding from 2019 Voter Registration activity into General Supplies for future expenditures.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COUR

/ /  
DATE

ATTEST COUNTY CLERK