DATE: June 16, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for 2020 CHAPTER 19 (Elections Dept)

ACCOUNT NUMBER: 0-1283-414-00-130-018-0-610

Contact Person: Ivan Cantu Ph#: Ext. 5425

2020
Appropriation

AI-76011/CC 6-23-2020

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1283-414-00-130-018-0- 610	2020 CHAPTER 19-	GENERAL SUPPLIES	142,655.05
0-1283-334-10-130-018-0- 000	*2020 CHAPTER 19-*	*REVENUES*	*142,655.05*
		TOTAL BUDGET INCREASE (DECREASE)	**142,655.05**

REASON: To appropriate the 2020 Elections Chapter 19 funds as per the FY 2020 Voter Registration Activity Statement. FY 2020 grant period is from 6-1-2020 to 8-31-2022 (27 months). No cash match required.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK