

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, June 23, 2020**

Agenda Item: 76033

Summary of request/proposal:
SHERIFF VAWA (1200)-
Approval of the following personnel actions, effective 07/06/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1284	Deputy Sheriff	0001	113	06/01	45,914.00	0.00	(45,914.00)
1284	Deputy Sheriff	0002	113	06/01	45,914.00	0.00	(45,914.00)
1284	Deputy Sheriff	0003	113	06/01	45,914.00	0.00	(45,914.00)
1284	Deputy Sheriff	0004	113	06/01	45,914.00	0.00	(45,914.00)
1284	Coordinator II, Victims Assistance	0005	113	11/01	43,796.00	0.00	(43,796.00)
					227,452.00	0.00	(227,452.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1284-421-00-280-095-8-	113	SHERIFF VAWA REG F/T EMPLOYEES	(\$111,989.73)
0-1284-421-00-280-095-8-	211	SHERIFF VAWA HEALTH INSURANCE	(\$15,456.37)
0-1284-421-00-280-095-8-	212	SHERIFF VAWA LIFE INSURANCE	(\$85.79)
0-1284-421-00-280-095-8-	220	SHERIFF VAWA FICA	(\$8,567.21)
0-1284-421-00-280-095-8-	230	SHERIFF VAWA RETIREMENT	(\$14,256.29)
0-1284-421-00-280-095-8-	250	SHERIFF VAWA UNEMPLOYMENT COMP	(\$671.94)
0-1284-421-00-280-095-8-	260	SHERIFF VAWA WORKER'S COMP	(\$3,494.08)
		2020 Budgetary Impact	(\$154,521.41)

Possible Funding Sources: Cost savings

Comments:

