

DATE: June 23, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2020  
Appropriation  
AI-76047



DEPARTMENT NAME: Department of Budget & Management for Pct 1 Rd Maint

ACCOUNT NUMBER: 0-1200-431-00-121-005-0-610

Contact Person: Marianella Canton Ph#: (956) 292-7025 ext. 5406

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1200-431-00-121-005-0-610	PCT 1 RD MAINT	GENERAL SUPPLIES	29,917.29
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>29,917.29</b>

REASON: Appropriation of funds from R&B Unassigned Fund Balance (0-1200-258-00-000-000-0-000) for road expenditures.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK