HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, June 23, 2020** **Agenda Item:** **76060**

Summary of request/proposal:
CRTHSE SECURITY (1241)-
Approval of the following personnel actions, effective 01/06/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1241	Senior Deputy Sheriff	0008	113	08/01	47,062.00	51,317.00	4,255.00
					47,062.00	51,317.00	4,255.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1241-421-23-125-032-0-	113	CRTHSE SECURITY-	REG F/T EMPLOYEES	$4,206.28
0-1241-421-23-125-032-0-	211	CRTHSE SECURITY-	HEALTH INSURANCE	$0.00
0-1241-421-23-125-032-0-	212	CRTHSE SECURITY-	LIFE INSURANCE	$0.00
0-1241-421-23-125-032-0-	220	CRTHSE SECURITY-	FICA	$321.78
0-1241-421-23-125-032-0-	230	CRTHSE SECURITY-	RETIREMENT	$535.46
0-1241-421-23-125-032-0-	250	CRTHSE SECURITY-	UNEMPLOYMENT COMP	$25.24
0-1241-421-23-125-032-0-	260	CRTHSE SECURITY-	WORKER'S COMP	$131.24
			2020 Budgetary Impact	$5,220.00

Possible Funding Sources: **Funding available**

Comments:

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, June 23, 2020** **Agenda Item:** **76060**

Summary of request/proposal:
CRTHSE SECURITY (1241)-
Approval of the following personnel actions, effective 07/06/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1241	Senior Deputy Sheriff	0009	113	08/05	47,062.00	55,003.00	7,941.00
					47,062.00	55,003.00	7,941.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1241-421-23-125-032-0-	113	CRTHSE SECURITY-	REG F/T EMPLOYEES	$3,909.88
0-1241-421-23-125-032-0-	211	CRTHSE SECURITY-	HEALTH INSURANCE	$0.00
0-1241-421-23-125-032-0-	212	CRTHSE SECURITY-	LIFE INSURANCE	$0.00
0-1241-421-23-125-032-0-	220	CRTHSE SECURITY-	FICA	$299.11
0-1241-421-23-125-032-0-	230	CRTHSE SECURITY-	RETIREMENT	$497.73
0-1241-421-23-125-032-0-	250	CRTHSE SECURITY-	UNEMPLOYMENT COMP	$23.46
0-1241-421-23-125-032-0-	260	CRTHSE SECURITY-	WORKER'S COMP	$121.99
			2020 Budgetary Impact	$4,852.17

Possible Funding Sources: **Funding available**

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, June 23, 2020** **Agenda Item:** **76060**

Summary of request/proposal:
SHERIFF (1100)-
Approval of the following personnel actions, effective 07/06/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Senior Deputy Sheriff	0047	113	08/01	47,062.00	51,317.00	4,255.00
					47,062.00	51,317.00	4,255.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-421-00-280-001-0-	113	SHERIFF-	REG F/T EMPLOYEES	$2,095.02
0-1100-421-00-280-001-0-	211	SHERIFF-	HEALTH INSURANCE	$0.00
0-1100-421-00-280-001-0-	212	SHERIFF-	LIFE INSURANCE	$0.00
0-1100-421-00-280-001-0-	220	SHERIFF-	FICA	$160.27
0-1100-421-00-280-001-0-	230	SHERIFF-	RETIREMENT	$266.70
0-1100-421-00-280-001-0-	250	SHERIFF-	UNEMPLOYMENT COMP	$12.57
0-1100-421-00-280-001-0-	260	SHERIFF-	WORKER'S COMP	$65.36
			2020 Budgetary Impact	$2,599.92

Possible Funding Sources: **Funding available**

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, June 23, 2020** **Agenda Item:** **76060**

Summary of request/proposal:
PCT4 RD MAINT (1200)-
Approval of the following personnel actions, effective 06/17/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Maintenance II	0031	113	G05S02	27,599.00	28,565.00	966.00
					27,599.00	28,565.00	966.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1200-431-00-124-007-0-	113	PCT4 RD MAINT-	REG F/T EMPLOYEES	$523.56
0-1200-431-00-124-007-0-	211	PCT4 RD MAINT-	HEALTH INSURANCE	$0.00
0-1200-431-00-124-007-0-	212	PCT4 RD MAINT-	LIFE INSURANCE	$0.00
0-1200-431-00-124-007-0-	220	PCT4 RD MAINT-	FICA	$40.05
0-1200-431-00-124-007-0-	230	PCT4 RD MAINT-	RETIREMENT	$66.65
0-1200-431-00-124-007-0-	250	PCT4 RD MAINT-	UNEMPLOYMENT COMP	$3.14
0-1200-431-00-124-007-0-	260	PCT4 RD MAINT-	WORKER'S COMP	$4.55
			2020 Budgetary Impact	$637.95

Possible Funding Sources: **Funding available**

Comments:

Hidalgo Co. Budget Office
2/3/2005