HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, June 23, 2020** **Agenda Item:** **76071**

Summary of request/proposal:
CCL#1(1100) -
Approval of the following personnel actions, effective 07/06/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant Court Coordinator (CC)	0005	116	12/04	6,000.00	2,000.00	(4,000.00)
1100	Bailiff I (CC)	0004	116	11/05	0.00	4,000.00	4,000.00
					6,000.00	6,000.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-412-00-021-001-0	116	CCL#1-	INTERPRETER PAY	$0.00
0-1100-412-00-021-001-0	211	CCL#1-	HEALTH INSURANCE	$0.00
0-1100-412-00-021-001-0	212	CCL#1-	LIFE INSURANCE	$0.00
0-1100-412-00-021-001-0	220	CCL#1-	FICA	$0.00
0-1100-412-00-021-001-0	230	CCL#1-	RETIREMENT	$0.00
0-1100-412-00-021-001-0	250	CCL#1-	UNEMPLOYMENT COMP	$0.00
0-1100-412-00-021-001-0	260	CCL#1-	WORKER'S COMP	$0.00
			2020 Budgetary Impact	$0.00

2021 Budgetary Impact: $0.00

Possible Funding Sources: **No budgetary impact**

Comments:

Hidalgo Co. Budget Office
2/3/2005