

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Sergio Cruz, Budget Officer**  
CC Date: **Tuesday, June 23, 2020**

Agenda Item: 76090

**Summary of request/proposal:  
Elections (1100)-**

**Approval of the following personnel actions, effective 07/01/2020:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Elections Surveyor Technician	T216	121	04/01	0.00	12,778.00	12,778.00
1100	Elections Surveyor Technician	T217	121	04/01	0.00	12,778.00	12,778.00
1100	Elections Surveyor Technician	T218	121	04/01	0.00	12,778.00	12,778.00
1100	Elections Surveyor Technician	T219	121	04/01	0.00	12,778.00	12,778.00
1100	Clerk I	T206	121	01/08	0.00	12,917.00	12,917.00
1100	Clerk I	T207	121	01/08	0.00	12,917.00	12,917.00
1100	Clerk I	T208	121	01/08	0.00	12,917.00	12,917.00
1100	Clerk I	T209	121	01/07	0.00	12,480.00	12,480.00
1100	Clerk I	T210	121	01/07	0.00	12,480.00	12,480.00
1100	Clerk I	T211	121	01/07	0.00	12,480.00	12,480.00
1100	Clerk I	T212	121	01/07	0.00	12,480.00	12,480.00
1100	Clerk I	T213	121	01/07	0.00	12,480.00	12,480.00
1100	Clerk I	T214	121	01/07	0.00	12,480.00	12,480.00
1100	Clerk I	T215	121	01/07	0.00	12,480.00	12,480.00
					0.00	177,223.00	177,223.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-414-00-130-001-0-121	ELECTIONS DEPT TEMP F/T EMPLOYEES	\$177,223.00
0-1100-414-00-130-001-0-211	ELECTIONS DEPT HEALTH INSURANCE	\$0.00
0-1100-414-00-130-001-0-212	ELECTIONS DEPT LIFE INSURANCE	\$0.00
0-1100-414-00-130-001-0-220	ELECTIONS DEPT FICA	\$13,557.56
0-1100-414-00-130-001-0-230	ELECTIONS DEPT RETIREMENT	\$0.00
0-1100-414-00-130-001-0-250	ELECTIONS DEPT UNEMPLOYMENT COMP	\$1,063.34
0-1100-414-00-130-001-0-260	ELECTIONS DEPT WORKER'S COMP	\$372.17
	2020 Budgetary Impact	\$192,216.07

**Possible Funding Sources:** Funding undetermined

**Comments:**

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