

DATE: June 19, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2020
Appropriation
AI-76110



DEPARTMENT NAME: Department of Budget & Management for PCT3 RD MAINT

ACCOUNT NUMBER: 0-1200-431-00-123-005-0-610

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1200-431-00-123-005-0- 610	PCT3 RD MAINT-	GENERAL SUPPLIES	100,000.00
TOTAL BUDGET INCREASE (DECREASE)			100,000.00

REASON: Appropriation of funds from the R&B unassigned fund balance for Pct. 3 Rd Maint.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____ / ____ / ____
DATE

ATTEST COUNTY CLERK