

HIDALGO COUNTY  
 Department of Budget & Management  
 FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
 From: **Sergio Cruz, Budget Officer**  
 CC Date: **Tuesday, June 23, 2020**

Agenda Item: 76120

**Summary of request/proposal:**  
**275th District Court (1100) -**  
**Approval of the following personnel actions, effective 07/01/2020 through 12/31/2020:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Legal Assistant II	T008	121	08/01	0.00	17,384.00	17,384.00
					0.00	17,384.00	17,384.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-412-00-005-001-0-	121	JP PCT 3/PL 2- TEMP F/T EMPLOYEES	\$17,384.00
0-1100-412-00-005-001-0-	211	JP PCT 3/PL 2- HEALTH INSURANCE	\$0.00
0-1100-412-00-005-001-0-	212	JP PCT 3/PL 2- LIFE INSURANCE	\$0.00
0-1100-412-00-005-001-0-	220	JP PCT 3/PL 2- FICA	\$1,329.88
0-1100-412-00-005-001-0-	230	JP PCT 3/PL 2- RETIREMENT	\$0.00
0-1100-412-00-005-001-0-	250	JP PCT 3/PL 2- UNEMPLOYMENT COMP	\$104.30
0-1100-412-00-005-001-0-	260	JP PCT 3/PL 2- WORKER'S COMP	\$36.51
2020 Budgetary Impact			\$18,854.69

2021 Budgetary Impact: \$0.00

**Possible Funding Sources:** Funding undetermined

**Comments:**  
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