

DATE: 06/30/2020

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services Department

ACCOUNT NUMBER: 0-1100-441-00-340-00X-0-XXX

Contact Person: Mike Escaname Ph# (956) 292-7000 ext. 7210

2020
Appropriation
AI- 76189



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-441-00-340-001-0-626	HEALTH ADM-GASOLINE/DIESEL	(10,000.00)
0-1100-441-00-340-003-0-337	HEALTH CLINICS-PHARMACEUTICAL SERVICES	6,000.00
0-1100-441-00-340-003-0-430	HEALTH CLINICS-REPAIR & MAINTENANCE SERVICES	2,300.00
0-1100-441-00-340-003-0-531	HEALTH CLINICS-TELEPHONE	1,400.00
0-1100-441-00-340-003-0-780	HEALTH CLINICS-CAPITAL LEASES	300.00
TOTAL BUDGET INCREASE (DECREASE)		-

REASON: To transfer funds from Dept. 340 program 001 to Dept. 340 program 003 to cover anticipated expenditures through 12/31/20. Expenditure projection for object code 626 reflects a projected surplus at 12/31/2020.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK