

DATE: July 7, 2020

DEPARTMENT HEAD: Eduardo Olivarez

2020
Appropriation
AI-76265



DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 0-1293-441-00-340-073-0-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1293-441-00-340-073-0-113	ZIKA HRSA-REG F/T EMPLOYEES	(39,614.00)
0-1293-441-00-340-073-0-211	ZIKA HRSA-HEALTH INSURANCE	(9,569.00)
0-1293-441-00-340-073-0-212	ZIKA HRSA-LIFE INSURANCE	(59.00)
0-1293-441-00-340-073-0-220	ZIKA HRSA-FICA	(3,030.00)
0-1293-441-00-340-073-0-230	ZIKA HRSA-RETIREMENT	(4,541.00)
0-1293-441-00-340-073-0-250	ZIKA HRSA-UNEMPLOYMENT COMP	(396.00)
0-1293-441-00-340-073-0-260	ZIKA HRSA-WORKERS COMP	(396.00)
0-1293-441-00-340-073-0-581	ZIKA HRSA-TRAVEL IN-COUNTY	100.00
0-1293-441-00-340-073-0-610	ZIKA HRSA-GENERAL SUPPLIES	(6,761.00)
0-1293-441-00-340-073-0-550	ZIKA HRSA-PRINTING & BINDING	(2,987.00)
0-1293-331-12-340-073-0-000	ZIKA HRSA-REVENUES - FEDERAL	(67,253.00)
TOTAL BUDGET INCREASE (DECREASE)		(67,253.00)

REASON: Deobligation of funds for ZIKA HRSA FY 20 program that ended and closed on 06/30/2020.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK