

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

*•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: **Commissioner' Court**  
From: **Sergio Cruz, Budget Officer**  
CC Date: **Tuesday, July 7, 2020**

Agenda Item: 76269

**Summary of request/proposal:**  
**CARES Act Relief Fund (1287) -**  
**Approval of the following personnel actions, effective 07/07/2020:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1287	COVID-19 Clerk I	0001	113	01/07	0.00	24,960.00	24,960.00
1287	COVID-19 Clerk I	0002	113	01/07	0.00	24,960.00	24,960.00
1287	COVID-19 Clerk I	0003	113	01/07	0.00	24,960.00	24,960.00
1287	COVID-19 Clerk I	0004	113	01/07	0.00	24,960.00	24,960.00
1287	COVID-19 Clerk I	0005	113	01/07	0.00	24,960.00	24,960.00
1287	COVID-19 Clerk I	0006	113	01/07	0.00	24,960.00	24,960.00
1287	COVID-19 Clerk I	0007	113	01/07	0.00	24,960.00	24,960.00
1287	COVID-19 Clerk I	0008	113	01/07	0.00	24,960.00	24,960.00
1287	COVID-19 Clerk I	0009	113	01/07	0.00	24,960.00	24,960.00
1287	COVID-19 Clerk I	0010	113	01/07	0.00	24,960.00	24,960.00
1287	COVID-19 Clerk I	0011	113	01/07	0.00	24,960.00	24,960.00
1287	COVID-19 Clerk I	0012	113	01/07	0.00	24,960.00	24,960.00
1287	COVID-19 Clerk I	0013	113	01/07	0.00	24,960.00	24,960.00
1287	COVID-19 Clerk I	0014	113	01/07	0.00	24,960.00	24,960.00
1287	COVID-19 Clerk I	0015	113	01/07	0.00	24,960.00	24,960.00
1287	COVID-19 Clerk I	0016	113	01/07	0.00	24,960.00	24,960.00
1287	COVID-19 Clerk I	0017	113	01/07	0.00	24,960.00	24,960.00
1287	COVID-19 Clerk I	0018	113	01/07	0.00	24,960.00	24,960.00
1287	COVID-19 Clerk I	0019	113	01/07	0.00	24,960.00	24,960.00
1287	COVID-19 Clerk I	0020	113	01/07	0.00	24,960.00	24,960.00
1287	COVID-19 Clerk I	0021	113	01/07	0.00	24,960.00	24,960.00
1287	COVID-19 Clerk I	0022	113	01/07	0.00	24,960.00	24,960.00
1287	COVID-19 Clerk I	0023	113	01/07	0.00	24,960.00	24,960.00
1287	COVID-19 Clerk I	0024	113	01/07	0.00	24,960.00	24,960.00
1287	COVID-19 Clerk I	0025	113	01/07	0.00	24,960.00	24,960.00
1287	COVID-19 Clerk I	0026	113	01/07	0.00	24,960.00	24,960.00
1287	COVID-19 Clerk I	0027	113	01/07	0.00	24,960.00	24,960.00
1287	COVID-19 Clerk I	0028	113	01/07	0.00	24,960.00	24,960.00
					0.00	698,880.00	698,880.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
0-1287-441-42-115-096-0-113	CARES ACT RELIEF FUND- REG F/T EMPLOYEES	\$341,437.56
0-1287-441-42-115-096-0-211	CARES ACT RELIEF FUND- HEALTH INSURANCE	\$107,355.85
0-1287-441-42-115-096-0-212	CARES ACT RELIEF FUND- LIFE INSURANCE	\$595.87
0-1287-441-42-115-096-0-220	CARES ACT RELIEF FUND- FICA	\$26,119.97
0-1287-441-42-115-096-0-230	CARES ACT RELIEF FUND- RETIREMENT	\$43,465.00
0-1287-441-42-115-096-0-250	CARES ACT RELIEF FUND- UNEMPLOYMENT COMP	\$2,048.63
0-1287-441-42-115-096-0-260	CARES ACT RELIEF FUND- WORKER'S COMP	\$3,209.51
	2020 Budgetary Impact	\$524,232.39

2021 Budgetary Impact: \$1,073,038.17

**Possible Funding Sources:** **Line Item Transfer**

**Comments:**