HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, July 7, 2020** **Agenda Item:** **76276**

Summary of request/proposal:
Sheriff (1100)-
Approval of the following personnel actions, effective 07/20/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Sheriff	0116	119	06/02	0.00	500.00	500.00
1100	Deputy Sheriff	0116	117	06/02	0.00	1,800.00	1,800.00
					0.00	2,300.00	2,300.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-421-00-280-001-0-	117	SHERIFF-	SUPPLEMENTAL PAY	$817.56
0-1100-421-00-280-001-0-	119	SHERIFF-	CLOTHING ALLOWANCE	$227.10
0-1100-421-00-280-001-0-	211	SHERIFF-	HEALTH INSURANCE	$0.00
0-1100-421-00-280-001-0-	212	SHERIFF-	LIFE INSURANCE	$0.00
0-1100-421-00-280-001-0-	220	SHERIFF-	FICA	$79.92
0-1100-421-00-280-001-0-	230	SHERIFF-	RETIREMENT	$132.98
0-1100-421-00-280-001-0-	250	SHERIFF-	UNEMPLOYMENT COMP	$6.27
0-1100-421-00-280-001-0-	260	SHERIFF-	WORKER'S COMP	$32.59
			2020 Budgetary Impact	$1,296.42

Possible Funding Sources: **Funding undetermined**

Comments: