DATE: July 7, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Countywide Records Mgmt

ACCOUNT NUMBER: 0-1238-412-00-XXX-00X-0-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

2020
Unappropriation

AI-76293/CC 7-7-2020

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1238-412-00-090-003-0 350	CO REC MGMT/PRESRV-DC-	OTHER SRV	(45,113.25)
0-1238-341-10-090-001-0- 000	*CO REC MGMT/PRESRV-*	*DC DIGITZE FEE*	*(15,000.00)*
0-1238-341-10-180-001-0- 000	*CO REC MGMT/PRESRV-*	*CC DIGITIZE FEE*	*(15,000.00)*
0-1238-341-20-090-001-0- 000	*CO REC MGMT/PRESRV-*	*DC FEE*	*(19,000.00)*
0-1238-341-20-180-001-0- 000	*CO REC MGMT/PRESRV-*	*CC FEE*	*(54,000.00)*
		TOTAL BUDGET INCREASE (DECREASE)	-

REASON: Unappropriation of funds for the Countywide Records Mgmt Fund (1238) due to revised (i.e. reduction) revenue estimates by Co. Auditor.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK

DATE: July 7, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Court Reporter Fund

ACCOUNT NUMBER: 0-1239-412-00-115-043-0-831

Contact Person: Ivan Cantu Ph#: Ext. 5425

2020
Unappropriation

AI-76293/CC 7-7-2020

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1239-412-00-115-043-0- 831	CRT REPORTER SRV-	COURT COSTS & INVESTIG.	(149,397.80)
0-1239-341-10-090-001-0- 000	*CRT REPORTER SRV-*	*DISTRICT CLERK FEES*	*(36,000.00)*
0-1239-341-10-180-001-0- 000	*CRT REPORTER SRV-*	*COUNTY CLERK FEES*	*(121,000.00)*
		TOTAL BUDGET INCREASE (DECREASE)	-

REASON: Unappropriation of funds for the Court Reporter Service Fund (1239) due to revised (i.e. reduction) revenue estimates by Co. Auditor.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK

DATE: July 7, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Sheriff Fed Sharing-U.S. Treasury

ACCOUNT NUMBER: 0-1228-421-00-280-006-0-740

Contact Person: Ivan Cantu Ph#: Ext. 5425

2020
Unappropriation

AI-76293/CC 7-7-2020

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1228-421-00-280-006-0- 740	SHRF FED SHRG-TREAS-	IMPROVEMENTS	(8,668.96)
		TOTAL BUDGET INCREASE (DECREASE)	**(8,668.96)**

REASON: Unappropriation of funds for the Sheriff Fed Sharing-Treasury (1228) to fund deficit unassigned fund balance.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK