DATE: July 2, 2020

DEPARTMENT HEAD: Ricardo Rodriguez

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 0-1281-412-00-080-012-0-XXX CJD-BPU (Border Prosecition Unit)

Contact Person: Ramiro Sendejo **Ph#:** 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1281-412-00-080-012-0-113	CJD-BPU-REG F/T EMPLOYEES	398,919.79
0-1281-412-00-080-012-0-211	CJD-BPU-HEALTH INSURANCE	40,440.40
0-1281-412-00-080-012-0-212	CJD-BPU-LIFE INSURANCE	238.31
0-1281-412-00-080-012-0-220	CJD-BPU-FICA	30,822.49
0-1281-412-00-080-012-0-230	CJD-BPU-RETIREMENT	48,953.36
0-1281-412-00-080-012-0-250	CJD-BPU-UNEMPLOYMENT COMP	2,417.45
0-1281-412-00-080-012-0-260	CJD-BPU-WORKERS COMP	443.20
0-1281-412-00-080-012-0-532	CJD-BPU-WIRELESS DEVICES	5,000.00
0-1281-412-00-080-012-0-581	CJD-BPU-TRAVEL IN COUNTY	2,112.00
0-1281-412-00-080-012-0-583	CJD-BPU-TRAVEL OUT OF COUNTY	8,412.00
0-1281-412-00-080-012-0-584	CJD-BPU-REGISTRATION FEES	1,600.00
0-1281-412-00-080-012-0-610	CJD-BPU-GENERAL SUPPLIES	8,400.00
0-1281-412-00-080-012-0-626	CJD-BPU-GASOLINE/DIESEL	4,000.00
0-1281-412-00-080-012-0-430	CJD-BPU-REPAIR AND MAINTENANCE SERVICES	4,000.00
0-1281-412-00-080-012-0-320	CJD-BPU-PROFESSIONAL SRV	15,000.00
0-1281-412-00-080-012-0-660	CJD-BPU-FURNISHING AND EQUIPMENT	5,500.00
0-1281-412-00-080-012-0-752	CJD-BPU-VEHICLES	40,000.00
0-1281-412-00-080-012-0-340	CJD-BPU-TECHNICAL SERVICES	3,600.00
0-1281-334-10-080-012-0-000	CJD - BPU/Revenue	619,859.00
	TOTAL BUDGET INCREASE (DECREASE)	619,859.00

REASON: To appropriate the FY2020 BPU SUPPLEMENTAL grant budget. Funding from September 1, 2019 - August 31, 2021.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK