

**Border Prosecution Unit Grant
#2537809**

Budget	
	Original Budget
Salaries & Fringes	522,235.00
Travel	12,124.00
Office Supplies	5,400.00
Repair & Maintenance	8,000.00
Cell Phone & Data Cards	5,000.00
Presentation/Training Supplies	3,000.00
Guest Speaker & Asst. Cost	15,000.00
Technical Services	3,600.00
General Vehicle & Access.	40,000.00
Furnishing & Equipment	5,500.00
Total	619,859.00