HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, July 14, 2020** **Agenda Item:** **76305**

Summary of request/proposal:
Elections Dept (1100)-
Approval of the following personnel actions, effective 07/20/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	System Support Specialist III	0205	113	13/02	51,084.00	52,872.00	1,788.00
					51,084.00	52,872.00	1,788.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-414-00-130-001-0-	113	ELECTIONS DEPT-	REG F/T EMPLOYEES	$812.11
0-1100-414-00-130-001-0-	211	ELECTIONS DEPT-	HEALTH INSURANCE	$0.00
0-1100-414-00-130-001-0-	212	ELECTIONS DEPT-	LIFE INSURANCE	$0.00
0-1100-414-00-130-001-0-	220	ELECTIONS DEPT-	FICA	$62.13
0-1100-414-00-130-001-0-	230	ELECTIONS DEPT-	RETIREMENT	$103.38
0-1100-414-00-130-001-0-	250	ELECTIONS DEPT-	UNEMPLOYMENT COMP	$4.87
0-1100-414-00-130-001-0-	260	ELECTIONS DEPT-	WORKER'S COMP	$7.15
			2020 Budgetary Impact	$989.64

2021 Budgetary Impact: $2,178.85

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005