HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, July 14, 2020** **Agenda Item:** **76334**

Summary of request/proposal:
Tax Off (1100)-
Approval of the following personnel actions, effective 07/20/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Supervisor I	0021	118	09/05	1,500.00	0.00	(1,500.00)
1100	Administrative Assistant III	0128	118	08/02	1,500.00	2,250.00	750.00
1100	Supervisor I	0230	118	09/01	0.00	750.00	750.00
					3,000.00	3,000.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-415-15-140-001-0-	118	TAX OFF-	AUTO ALLOWANCE	$0.00
0-1100-415-15-140-001-0-	211	TAX OFF-	HEALTH INSURANCE	$0.00
0-1100-415-15-140-001-0-	212	TAX OFF-	LIFE INSURANCE	$0.00
0-1100-415-15-140-001-0-	220	TAX OFF-	FICA	$0.00
0-1100-415-15-140-001-0-	230	TAX OFF-	RETIREMENT	$0.00
0-1100-415-15-140-001-0-	250	TAX OFF-	UNEMPLOYMENT COMP	$0.00
0-1100-415-15-140-001-0-	260	TAX OFF-	WORKER'S COMP	$0.00
			2020 Budgetary Impact	$0.00

2021 Budgetary Impact: $0.00

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, July 14, 2020** **Agenda Item:** **76334**

Summary of request/proposal:
TAC SP VEH INV (1246)-
Approval of the following personnel actions, effective 07/20/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1246	Accounting Clerk II	A011	117	08/03	3,000.00	1,740.00	(1,260.00)
1246	Supervisor I	A013	117	08/08	0.00	1,260.00	1,260.00
					3,000.00	3,000.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1246-415-15-140-003-0-	117	TAC SP VEH INV-	SUPPLEMENTAL PAY	$0.00
0-1246-415-15-140-003-0-	211	TAC SP VEH INV-	HEALTH INSURANCE	$0.00
0-1246-415-15-140-003-0-	212	TAC SP VEH INV-	LIFE INSURANCE	$0.00
0-1246-415-15-140-003-0-	220	TAC SP VEH INV-	FICA	$0.00
0-1246-415-15-140-003-0-	230	TAC SP VEH INV-	RETIREMENT	$0.00
0-1246-415-15-140-003-0-	250	TAC SP VEH INV-	UNEMPLOYMENT COMP	$0.00
0-1246-415-15-140-003-0-	260	TAC SP VEH INV-	WORKER'S COMP	$0.00
			2020 Budgetary Impact	$0.00

2021 Budgetary Impact: $0.00

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005