

**Border Prosecution Unit Grant
#2537809**

Budget		
	Original Budget	Proposed Budget
Salaries & Fringes	1,044,470.00	1,044,470.00
Travel	24,248.00	24,248.00
Office Supplies	10,800.00	10,800.00
Repair & Maintenance	16,000.00	12,000.00
Cell Phone & Data Cards	10,000.00	10,000.00
Presentation/Training Supplies	6,000.00	3,600.00
Guest Speaker & Asst. Cost	30,000.00	15,000.00
Technical Services	7,200.00	7,200.00
General Vehicle & Access.	40,000.00	61,400.00
Furnishing & Equipment	5,500.00	5,500.00
Total	1,194,218.00	1,194,218.00