

DATE: July 14, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2020
Appropriation
76403



DEPARTMENT NAME: Dept. Budget & Mgmt for Pct. 4 R/B (1200)

ACCOUNT NUMBER: 0-1200-XX1-X0-124-0X6-0-XXX

Contact Person: Martin Martinez Ph# (956) 292-7025 ext. 5411

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|--|-------------------|
| 0-1200-431-00-124-036-0-113 | PCT4 DRAIN IMPRV PRJ- REG F/T EMPLOYEES | 126,395.93 |
| 0-1200-431-00-124-036-0-230 | PCT4 DRAIN IMPRV PRJ- RETIREMENT | 1,257.60 |
| 0-1200-431-00-124-036-0-250 | PCT4 DRAIN IMPRV PRJ- UNEMPLOYMENT COMP | 17.33 |
| | | |
| | | |
| <i>0-1200-341-50-124-006-0-000</i> | <i>R&BPct 4- DDI-Raymondville Drainage Prj</i> | <i>127,670.86</i> |
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| TOTAL BUDGET INCREASE (DECREASE) | | 127,670.86 |

REASON: Appropriation to fund salaries for the Drainage Improvement Project in R&B. Funds available through acct 0-1200-132-50-124-005-0-000 (Receipt#248051)(JE#201221) & acct 0-1200-341-50-124-006-0-000 (Receipt#244205)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK