

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, July 14, 2020**

Agenda Item: 76414

Summary of request/proposal:
DA BOND FORFEITURE(1100) -
Approval of the following personnel actions, effective 07/20/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Attorney IV	0017	113	19/01'	10,346.00	0.00	(10,346.00)
					10,346.00	0.00	(10,346.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-412-00-080-016-0-113	DA BOND FORFEITURE- REG F/T EMPLOYEES	(\$4,699.14)
0-1100-412-00-080-016-0-211	DA BOND FORFEITURE- HEALTH INSURANCE	\$0.00
0-1100-412-00-080-016-0-212	DA BOND FORFEITURE- LIFE INSURANCE	\$0.00
0-1100-412-00-080-016-0-220	DA BOND FORFEITURE- FICA	(\$359.48)
0-1100-412-00-080-016-0-230	DA BOND FORFEITURE- RETIREMENT	(\$598.20)
0-1100-412-00-080-016-0-250	DA BOND FORFEITURE- UNEMPLOYMENT COMP	(\$28.19)
0-1100-412-00-080-016-0-260	DA BOND FORFEITURE- WORKER'S COMP	(\$9.87)
2020 Budgetary Impact		(\$5,694.88)

2021 Budgetary Impact: -\$12,538.33

Possible Funding Sources: Cost Savings

Comments:

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, July 14, 2020**

Agenda Item: 76414

Summary of request/proposal:
DA CCP59 (1293) -
Approval of the following personnel actions, effective 07/20/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Attorney IV	0209	113	19/01	2,472.00	0.00	(2,472.00)
					2,472.00	0.00	(2,472.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
0-1223-412-00-080-007-0	113 DA CCP 59- REG F/T EMPLOYEES	(\$1,122.78)
0-1223-412-00-080-007-0	211 DA CCP 59- HEALTH INSURANCE	\$0.00
0-1223-412-00-080-007-0	212 DA CCP 59- LIFE INSURANCE	\$0.00
0-1223-412-00-080-007-0	220 DA CCP 59- FICA	(\$85.89)
0-1223-412-00-080-007-0	230 DA CCP 59- RETIREMENT	(\$142.93)
0-1223-412-00-080-007-0	250 DA CCP 59- UNEMPLOYMENT COMP	(\$6.74)
0-1223-412-00-080-007-0	260 DA CCP 59- WORKER'S COMP	(\$2.36)
2020 Budgetary Impact		(\$1,360.70)

2021 Budgetary Impact: **-\$2,995.82**

Possible Funding Sources: Cost Savings

Comments:
