DATE: June 16, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Veterans Svcs TVC "Broken Arrow" Grant

ACCOUNT NUMBER: 0-1283-444-00-370-003-1-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

2020
Appropriation

AI-75891/CC 6-16-2020
REVISED

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
0-1283-444-00-370-003-1-	113	TVC BROKEN ARROW-	REG. F/T EMPLOYEES	78,734.00
0-1283-444-00-370-003-1-	211	TVC BROKEN ARROW-	HEALTH INSURANCE	23,544.00
0-1283-444-00-370-003-1-	212	TVC BROKEN ARROW-	LIFE INSURANCE	131.00
0-1283-444-00-370-003-1-	220	TVC BROKEN ARROW-	FICA	6,024.00
0-1283-444-00-370-003-1-	230	TVC BROKEN ARROW-	RETIREMENT	10,023.00
0-1283-444-00-370-003-1-	250	TVC BROKEN ARROW-	UNEMPLOYMENT COMP	473.00
0-1283-444-00-370-003-1-	260	TVC BROKEN ARROW-	WORKERS COMP	165.00
0-1283-444-00-370-003-1-	310	TVC BROKEN ARROW-	OFFICIAL/ADM. SVCS	20,226.00
0-1283-444-00-370-003-1-	350	TVC BROKEN ARROW-	OTHER SVCS	348,000.00
0-1283-444-00-370-003-1-	532	TVC BROKEN ARROW-	WIRELESS DEVICES	1,680.00
0-1283-444-00-370-003-1-	581	TVC BROKEN ARROW-	IN COUNTY EMPLOYEE TRAVEL	4,000.00
0-1283-444-00-370-003-1-	610	TVC BROKEN ARROW-	GENERAL SUPPLIES	2,000.00
0-1283-444-00-370-003-1-	660	TVC BROKEN ARROW-	FURNITURE & EQUIP. CONTRLD	5,000.00
0-1283-334-10-370-003-1	*000*	*TVC BROKEN ARROW-*	*REVENUES*	*500,000.00*
			TOTAL BUDGET INCREASE (DECREASE)	**500,000.00**

REASON: To appropriate grant award from Texas Veterans Commission (TVC) FY 2021 "Broken Arrow" grant. Grant period is from 7-1-2020 to 6-30-2021. No cash match required.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK