# HIDALGO COUNTY
## Department of Budget & Management
### FISCAL NOTE

*•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To:** **Commissioner' Court**
**From:** **Sergio Cruz, Budget Officer**
**CC Date:** **Tuesday, June 16, 2020** **Agenda Item:** **75900**

**Summary of request/proposal:**
**Veterans SRV (1100)-**
**Approval of the following personnel actions, effective 07/01/2020:**

| Fund | Position | Slot # | Obj | G/S | Current Budgeted Salary Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|---|---|---|---|---|---|---|---|
| 1100 | Clerk II | T013 | 121 | 03/03 | 0.00 | 12,674.00 | 12,674.00 |
| 1100 | Clerk II | T014 | 121 | 03/03 | 0.00 | 12,674.00 | 12,674.00 |
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| | | | | | 0.00 | 25,348.00 | 25,348.00 |

**Budgetary Impact:**

| INCREASE/DECREASE ACCOUNT NUMBER | | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|---|
| 0-1100-444-00-370-001-0- | 121 | VETERANS SRV- | TEMP F/T EMPLOYEES | $25,348.00 |
| 0-1100-444-00-370-001-0- | 211 | VETERANS SRV- | HEALTH INSURANCE | $0.00 |
| 0-1100-444-00-370-001-0- | 212 | VETERANS SRV- | LIFE INSURANCE | $0.00 |
| 0-1100-444-00-370-001-0- | 220 | VETERANS SRV- | FICA | $1,939.12 |
| 0-1100-444-00-370-001-0- | 230 | VETERANS SRV- | RETIREMENT | $0.00 |
| 0-1100-444-00-370-001-0- | 250 | VETERANS SRV- | UNEMPLOYMENT COMP | $152.09 |
| 0-1100-444-00-370-001-0- | 260 | VETERANS SRV- | WORKER'S COMP | $53.23 |
| | | | | |
| | | | 2020 Budgetary Impact | $27,492.44 |

**Possible Funding Sources:** **Funding Undetermined**

**Comments:**

Hidalgo Co. Budget Office
2/3/2005

# HIDALGO COUNTY
## Department of Budget & Management
### FISCAL NOTE

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**To:** **Commissioner' Court**
**From:** **Sergio Cruz, Budget Officer**
**CC Date:** **Tuesday, June 16, 2020** **Agenda Item:** **75900**

**Summary of request/proposal:**
**TVC Broken Arrow (1283)-**
**Approval of the following personnel actions, effective 07/01/2020:**

| Fund | Position | Slot # | Obj | G/S | Current Budgeted Salary Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|---|---|---|---|---|---|---|---|
| 1283 | Outreach Specialist I | 0001 | 113 | 04/01 | 0.00 | 25,555.00 | 25,555.00 |
| 1283 | Outreach Specialist I | 0002 | 113 | 04/01 | 0.00 | 25,555.00 | 25,555.00 |
| 1283 | Clerk I | 0003 | 113 | 01/07 | 0.00 | 24,960.00 | 24,960.00 |
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| | | | | | 0.00 | 76,070.00 | 76,070.00 |

**Budgetary Impact:**

| INCREASE/DECREASE ACCOUNT NUMBER | | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|---|
| 0-1283-444-00-370-003-1- | 113 | TVC BROKEN ARROW- | TEMP F/T EMPLOYEES | $38,325.34 |
| 0-1283-444-00-370-003-1- | 211 | TVC BROKEN ARROW- | HEALTH INSURANCE | $11,861.86 |
| 0-1283-444-00-370-003-1- | 212 | TVC BROKEN ARROW- | LIFE INSURANCE | $65.84 |
| 0-1283-444-00-370-003-1- | 220 | TVC BROKEN ARROW- | FICA | $2,931.89 |
| 0-1283-444-00-370-003-1- | 230 | TVC BROKEN ARROW- | RETIREMENT | $4,878.82 |
| 0-1283-444-00-370-003-1- | 250 | TVC BROKEN ARROW- | UNEMPLOYMENT COMP | $229.95 |
| 0-1283-444-00-370-003-1- | 260 | TVC BROKEN ARROW- | WORKER'S COMP | $360.26 |
| | | | | |
| | | | 2020 Budgetary Impact | $58,653.96 |

**Possible Funding Sources:** **Funds available through grant-AI-75891**

**Comments:**

Hidalgo Co. Budget Office
2/3/2005