

DATE: June 16, 2020

2020

Transfer



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Pct 1 Sunset Operation Facility

ACCOUNT NUMBER: 0-1100-4XX-X0-12X-X3X-0-730

CONTACT PERSON: Merlen Munoz PHONE: (956) 292-7025 Ext. 5403

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

| INCREASE/DECREASE ACCOUNT NUMBER | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|--|----------------|
| FROM | | |
| 0-1100-419-40-125-035-0- 730 | NEW COURTHOUSE BUILDINGS | (1,200,000.00) |
| TO | | |
| 0-1100-431-00-121-237-0- 730 | PCT 1 SUNSET OPERATIONS FACILITY BUILDINGS | 1,200,000.00 |
| TOTAL BUDGET INCREASE (DECREASE) | | 0.00 |

REASON: To fund construction of new operations facility, funds to be reimbursed through next CO issuance.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

/ /
DATE

ATTEST, COUNTY CLERK