DATE: June 16, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Elections HAVA CARES Act Grant

ACCOUNT NUMBER: 0-1283-414-00-130-026-0-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

2020
Appropriation

AI-75952/CC 6-16-2020

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1283-414-00-130-026-0- 610	HAVA CARE ACT-	GENERAL SUPPLIES	703,865.23
0-1283-331-12-130-026-0- 000	*HAVA CARES ACT-*	*REVENUES*	*586,554.36*
0-1100-491-01-130-026-0- 283	*TRANSFERS OUT-GRANTS LVL3-*	*PROG. 026 (AI-75968, CC 6-16-20)*	*117,310.87*
0-1283-391-01-130-026-0- 100	*TRANSFERS IN-GENERAL FUND-*	*PROG. 026 (AI-75968, CC 6-16-20)*	*117,310.87*
		TOTAL BUDGET INCREASE (DECREASE)	**703,865.23**

REASON: To appropriate the HAVA CARES Act grant award for the Elections Department. Grant period for FY 2020 is from 3-28-2020 to 11-30-2020. 20% Co. Cash match required from G/F of the HAVA CARES Act Federal Share amount.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK