HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, June 16, 2020** **Agenda Item:** **75970**

Summary of request/proposal:
CPS/Hazards (1293)-
Approval of the following personnel actions, effective 07/01/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1293	Clerk I	T001	122	G01S07	0.00	6,240.00	6,240.00
					0.00	6,240.00	6,240.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1293-441-00-340-013-1-	122	CPS/HAZARDS-	TEMP P/T EMPLOYEES	$6,240.00
0-1293-441-00-340-013-1-	211	CPS/HAZARDS-	HEALTH INSURANCE	$0.00
0-1293-441-00-340-013-1-	212	CPS/HAZARDS-	LIFE INSURANCE	$0.00
0-1293-441-00-340-013-1-	220	CPS/HAZARDS-	FICA	$477.36
0-1293-441-00-340-013-1-	230	CPS/HAZARDS-	RETIREMENT	$0.00
0-1293-441-00-340-013-1-	250	CPS/HAZARDS-	UNEMPLOYMENT COMP	$37.44
0-1293-441-00-340-013-1-	260	CPS/HAZARDS-	WORKER'S COMP	$13.10
			2020 Budgetary Impact	$6,767.90

Possible Funding Sources: **Funds available pending LIT approval; AI-75984 CC 6-16-20**

Comments: