

DATE: June 15, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for

ACCOUNT NUMBER: 0-1286-452-20-121-600-0-740

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

2020

Appropriation
AI-76000

PCT1-KCCF-SUNRISE HILL
PARK GRANT



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1286-452-20-121-600-0- 740	PCT1-KCCF-SUNRISE HILL PARK GRANT- IMPROVEMENTS	150,000.00
0-1286-364-00-121-600-0- 000	PCT1-KCCF-CONTRIBUTIONS & DONATIONS	150,000.00
TOTAL BUDGET INCREASE (DECREASE)		150,000.00

REASON:

To appropriate funding for the Pct.1 Sunrise Hill Park project.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK