HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, July 21, 2020** **Agenda Item:** **76501**

Summary of request/proposal:
CCL#1 (1100) -
Approval of the following personnel actions, effective 04/15/2019:

Fund	Position	Slot #	Obj	G/S	Actual Salary as of 12/31/2019	Proposed Salary as of 04/15/2020	Total Requested
1100	BAILIF I (CC)	0004	113	11/05	48,956.00	50,258.00	1,302.00
					48,956.00	50,258.00	1,302.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-412-00-021-001-0-	113	CCL#1-	REG F/T EMPLOYEES	$932.85
0-1100-412-00-021-001-0-	211	CCL#1-	HEALTH INSURANCE	$0.00
0-1100-412-00-021-001-0-	212	CCL#1-	LIFE INSURANCE	$0.00
0-1100-412-00-021-001-0-	220	CCL#1-	FICA	$71.36
0-1100-412-00-021-001-0-	230	CCL#1-	RETIREMENT	$118.75
0-1100-412-00-021-001-0-	250	CCL#1-	UNEMPLOYMENT COMP	$5.60
0-1100-412-00-021-001-0-	260	CCL#1-	WORKER'S COMP	$29.10
			2020 Budgetary Impact	$1,157.66

2021 Budgetary Impact: $0.00

Possible Funding Sources: **Funding available**

Comments: April-December 2019

Hidalgo Co. Budget Office
2/3/2005

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, July 21, 2020** **Agenda Item:** **76501**

Summary of request/proposal:
CCL#1 (1100) -
Approval of the following personnel actions, effective 04/15/2019:

Fund	Position	Slot #	Obj	G/S	Actual Salary as of 07/05/2020	Proposed Salary as of 01/01/2020	Total Requested
1100	BAILIF I (CC)	0004	113	11/05	48,956.00	50,258.00	1,302.00
					48,956.00	50,258.00	1,302.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-412-00-021-001-0-	113	CCL#1-	REG F/T EMPLOYEES	$660.94
0-1100-412-00-021-001-0-	211	CCL#1-	HEALTH INSURANCE	$0.00
0-1100-412-00-021-001-0-	212	CCL#1-	LIFE INSURANCE	$0.00
0-1100-412-00-021-001-0-	220	CCL#1-	FICA	$50.56
0-1100-412-00-021-001-0-	230	CCL#1-	RETIREMENT	$84.14
0-1100-412-00-021-001-0-	250	CCL#1-	UNEMPLOYMENT COMP	$3.97
0-1100-412-00-021-001-0-	260	CCL#1-	WORKER'S COMP	$20.62
			2020 Budgetary Impact	$820.23

2021 Budgetary Impact: $0.00

Possible Funding Sources: **Funding available**

Comments: Januaruy - July 2020

Hidalgo Co. Budget Office
2/3/2005