



Lillian Hernandez <lillian.hernandez@auditor.co.hidalgo.tx.us>

Fwd: FW: FW: FW: DSHS Contract #HHS000455900001 LSCS-SEP FY20 - Budget Amendment Request

1 message

Hector Sandoval <hector.sandoval@wic.co.hidalgo.tx.us>

Mon, Jul 13, 2020 at 8:18 AM

To: Clarissa Ramirez <clarissa.ramirez@wic.co.hidalgo.tx.us>, Margarita Gonzalez <mague.gonzalez@wic.co.hidalgo.tx.us>

Cc: Lillian Hernandez <lillian.hernandez@auditor.co.hidalgo.tx.us>

Good morning,

FYI..approval from state.

Thanks,

Hector Sandoval

Accountant III

Hidalgo County W. I. C. Program

3105 W University Drive

Edinburg, TX 78539

Phone: (956) 381-4646 Ext. 4045

Fax: (956) 381-0297

hector.sandoval@wic.co.hidalgo.tx.us



----- Forwarded message -----

From: **Ruiz, Kevin (DSHS)** <Kevin.Ruiz@dshs.texas.gov>

Date: Fri, Jul 10, 2020 at 1:40 PM

Subject: FW: FW: FW: DSHS Contract #HHS000455900001 LSCS-SEP FY20 - Budget Amendment Request

To: Hector Sandoval <hector.sandoval@wic.co.hidalgo.tx.us>

Cc: Stagg, Julie (DSHS) <Julie.Stagg@dshs.texas.gov>

Hi Hector,

Your budget deviation request is approved. Also, just wanted to clarify that the software expense of \$750 is approved for the current FY20 budget.

Thank you,

Kevin Ruiz, CTCM, CTCD

Texas Department of State Health Services

Contract Management Section, MC 1990

P.O Box 149347

Austin, TX. 78714-9347

512-776-2192 Phone

Kevin.Ruiz@dshs.texas.gov

*I will be teleworking until further notice.

From: Hector Sandoval <hector.sandoval@wic.co.hidalgo.tx.us>

Sent: Thursday, July 2, 2020 1:59 PM

To: Ruiz, Kevin (DSHS) <Kevin.Ruiz@dshs.texas.gov>

Cc: Stagg, Julie (DSHS) <Julie.Stagg@dshs.texas.gov>; Clarissa Ramirez <clarissa.ramirez@wic.co.hidalgo.tx.us>; Margarita Gonzalez <mague.gonzalez@wic.co.hidalgo.tx.us>

Subject: Fwd: FW: FW: DSHS Contract #HHS000455900001 LSCS-SEP FY20 - Budget Amendment Request

Good afternoon Mr. Ruiz,

Attached is the modified budget spreadsheet. The added items listed below will be highlighted in purple. Also, attached is a BAA (Business Associate Agreement) from vendor StormSource, LLC (dba Appointment Plus) regarding the software specs about the HIPPA/security for the Appointment Plus software.

Please let us know if this will suffice.

Thank you,

Hector Sandoval

Accountant III

Hidalgo County W. I. C. Program

[3105 W University Drive](#)

[Edinburg, TX 78539](#)

Phone: (956) 381-4646 Ext. 4045

Fax: (956) 381-0297

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From: Ruiz, Kevin (DSHS) <Kevin.Ruiz@dshs.texas.gov>

Date: Thu, Jul 2, 2020 at 8:44 AM

Subject: FW: FW: DSHS Contract #HHS000455900001 LSCS-SEP FY20 - Budget Amendment Request

To: Hector Sandoval <hector.sandoval@wic.co.hidalgo.tx.us>

Cc: mague gonzalez <mague.gonzalez@wic.co.hidalgo.tx.us>

Hi Hector,

These items are acceptable. Please put them into the budget spreadsheet (highlight the changes being made) and resubmit your request to me and Julie Stagg for review.

Thank you,

Kevin Ruiz, CTCM, CTCD

Texas Department of State Health Services

Contract Management Section, MC 1990

P.O Box 149347

Austin, TX. 78714-9347

512-776-2192 Phone

Kevin.Ruiz@dshs.texas.gov

*I will be teleworking until further notice.

From: Hector Sandoval <hector.sandoval@wic.co.hidalgo.tx.us>

Sent: Wednesday, July 1, 2020 3:01 PM

To: Ruiz, Kevin (DSHS) <Kevin.Ruiz@dshs.texas.gov>

Cc: Margarita Gonzalez <mague.gonzalez@wic.co.hidalgo.tx.us>

Subject: Fwd: FW: DSHS Contract #HHS000455900001 LSCS-SEP FY20 - Budget Amendment Request

Good afternoon Mr. Ruiz,

Below is a list of items that are being considered to replace the baby incentive items that were not approved previously. Could you please let me know if these items are allowable under the grant, specifically the item in red text, before I input them in the budget tool forms and resend it to you.

Thank you,

Hector Sandoval

Accountant III

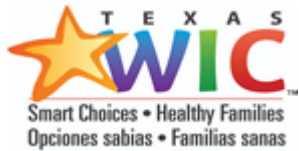
Hidalgo County W. I. C. Program

3105 W University Drive
Edinburg, TX 78539

Phone: (956) 381-4646 Ext. 4045

Fax: (956) 381-0297

hector.sandoval@wic.co.hidalgo.tx.us



----- Forwarded message -----

From: **Esther Carrizales** <esther.carrizales@wic.co.hidalgo.tx.us>

Date: Wed, Jul 1, 2020 at 10:11 AM

Subject: Re: FW: DSHS Contract #HHS000455900001 LSCS-SEP FY20 - Budget Amendment Request

To: Hector Sandoval <hector.sandoval@wic.co.hidalgo.tx.us>

CHILDBIRTH GRAPHICS					
ITEM DESCRIPTION	JUSTIFICATION	ITEM#	COST EACH	QUANTITY REQUESTED	TOTAL COST
Fetal Model, Beige	Teaching model for breastfeeding class	79814	\$79.00	2	\$158.00
Fetal Model, Brown	Teaching model for breastfeeding class	79815	\$79.00	2	\$158.00

Fetal Model, Dark Brown	Teaching model for breastfeeding class	79816	\$79.00	2	\$158.00
Breast Soothing Gel Pack, 50/case	Incentive for attending Pumping Class/engorgement	38830	\$72.00	3	\$216.00
Baby Bellies Pocket Model Key Chain	Teaching model for breastfeeding class & consultations	53526	\$15.00	10	\$150.00
TOTAL					\$840.00
SUPERIORPROMOS					
Black, Non-Woven Tote Bag	Bag to hold breastfeeding literature given in class	55518	0.50	1,000	\$500.00
SET UP FEE, LIGHT BLUE LETTERING TO MATCH LOGO	CUSTOMIZATION FOR PROMOTION OF LSC				\$50.00
TOTAL					\$550.00
GRAND TOTAL					\$1,390.00

<https://www.superiorpromos.com/bags-totes-more/tote-bags/non-woven-mini-brochure-tote-bag>

LOGO IS ATTACHED TO EMAIL. Please include our name and phone number: Lactation Care Center RGV 956-292-7711

Sincerely,

E. Burlene Carrizales, RNC-LRN, IBCLC, RLC

Director, Lactation Care Center RGV

Telephone: 956-292-7711

Fax: 956-994-9197

www.co.hidalgo.tx.us/lccrgv

www.facebook.com/LactationCareCenterRGV/

"Our lives begin to end the day we become silent about things that matter." -Martin Luther King, Jr.

Breastfeeding matters.

"Alone we can do so little; **together** we can do so much." - Helen Keller

On Tue, Jun 30, 2020 at 12:54 PM Hector Sandoval <hector.sandoval@wic.co.hidalgo.tx.us> wrote:

Good afternoon Burlene,

Please see the email below from the State regarding the budget amendment. It will need to be modified. As for the software, please provide the information they are asking for.

Thank you,

Hector Sandoval

Accountant III

Hidalgo County W. I. C. Program

3105 W University Drive
Edinburg, TX 78539

Phone: (956) 381-4646 Ext. 4045

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hector.sandoval@wic.co.hidalgo.tx.us



----- Forwarded message -----

From: **Ruiz, Kevin (DSHS)** <Kevin.Ruiz@dshs.texas.gov>

Date: Tue, Jun 30, 2020 at 12:26 PM

Subject: FW: DSHS Contract #HHS000455900001 LSCS-SEP FY20 - Budget Amendment Request

To: Hector Sandoval <hector.sandoval@wic.co.hidalgo.tx.us>, clarissa.ramirez@wic.co.hidalgo.tx.us <clarissa.ramirez@wic.co.hidalgo.tx.us>, mague.gonzalez@wic.co.hidalgo.tx.us <mague.gonzalez@wic.co.hidalgo.tx.us>

Cc: Stagg, Julie (DSHS) <Julie.Stagg@dshs.texas.gov>

Mr. Sandoval,

Regarding your request for the following items:

Form I-4 Supplies

Items: Baby Burp bibs for \$825, Onesies for \$445, and T-shirts for \$225

Please remove the Onesies and the T-shirt items and associated costs. We are OK with the Burp cloth/bibs since its related to infant feeding.

Regarding the other baby items, we would prefer items like this be something that could be used more directly to support breastfeeding or maternal and infant health promotion and/or counter market breastmilk substitute marketing efforts (with the same justification). An example of a breastfeeding related promotional item could be a branded personal insulated cooler bag icepack, and hand sanitizer for expressed milk when mom and baby are separated (could also put the Every Ounce Counts lullaby CD and breastfeeding support literature in there also).

Form I-6 Other

Item "Appointment Plus software" for \$750 x 2 years. Clients would use the software directly.

Please provide the software specs about the HIPPA/security specifically. Note: It would your agency's responsibility to comply with HIPPA policies

Please send the revised submission and software specs to us.

Thank you,

Kevin Ruiz, CTCM, CTCD

Texas Department of State Health Services

Contract Management Section, MC 1990

P.O Box 149347

Austin, TX. 78714-9347

512-776-2192 Phone

Kevin.Ruiz@dshs.texas.gov

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From: Hector Sandoval <hector.sandoval@wic.co.hidalgo.tx.us>
Sent: Wednesday, June 10, 2020 10:14 AM
To: Ruiz, Kevin (DSHS) <Kevin.Ruiz@dshs.texas.gov>
Cc: Clarissa Ramirez <clarissa.ramirez@wic.co.hidalgo.tx.us>; Margarita Gonzalez <mague.gonzalez@wic.co.hidalgo.tx.us>
Subject: DSHS Contract #HHS000455900001 LSCS-SEP FY20 - Budget Amendment Request

WARNING: This email is from outside the HHS system. Do not click on links or attachments unless you expect them from the sender and know the content is safe.

Good morning Mr. Ruiz,

Due to the current Covid-19 circumstances, our Lactation Center is requesting a FY20 budget amendment/deviation so that unspent funds from the TRAVEL (Form I-2) category can be utilized in different categories. Mrs. Carrizalez, Lactation Director, is requesting to move \$4,972.00.00 from the TRAVEL (Form I-2) category into the SUPPLIES (Form I-4) category and \$750.00 from the TRAVEL (Form I-2) category into the OTHER (Form I-6) category. In addition, she would like to modify supply items by removing and adding items.

Furthermore, since the previous amended budget category items were highlighted in yellow, the new requested budget items will be highlighted in blue.

Finally, please note that if this amendment is approved, the Appointment Plus online scheduling software, listed on the OTHER (Form I-6) category (highlighted in color blue), will need to be added to the FY21 budget since it is a yearly subscription. Therefore, a future budget amendment/deviation will need to be processed for the FY21 budget.

Please see the attached budget forms file.

Thank you,

Hector Sandoval

Accountant III

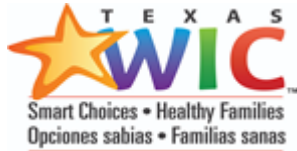
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3 attachments



logo-blue-light.jpg
503K

 **Hidalgo County Health & Human Services WIC Program (1) - Budget Amendment - #2.xls**
442K

 **Business Associate Agreement - StormSource, LLC.doc**
74K