

DATE: 07/21/2020

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt. for - Pct. 1 R&B

ACCOUNT NUMBER: 0-1200-431-00-121-XXX-0-841

Contact Person: Marianella Canton Ph# (956) 292-7025 Ext. 5406

2020 Appropriation AI-76508



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1200-431-00-121-273-0-841	Pct.1-ICA Weslaco M5 (Border Ave) Aid	101,577.65
0-1200-431-00-121-275-0-841	Pct. 1- ICA Weslaco Nrthsd Sprt Cmplx Ttrl Aid	38,697.95
0-1200-337-00-121-273-0-000	R&B Pct.1- Weslaco Mile 5N (Brdr Ave-3964LF)	101,577.65
0-1200-XXX-00-121-XXX-0-000	R&B Pct. 1- ICA Weslaco Nrthsd Sprt Cmplx Ttrl	38,697.95
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$ 140,275.60</b>

REASON: To appropriate funding for revenues for various ICA with City of Weslaco for Mile 5 N Rd. (Border Ave.) and City of Weslaco Sports Complex Trail Projects. Monies received under Receipt #248602.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK