



HIDALGO COUNTY Coronavirus Relief Fund Proposed Budget

CONTACT INFORMATION			
SECTION 1	1. Name: University of Texas Rio Grande Valley	2. Contact Name: Michael Patriarca	3. Contact Title: Sr AVP for HA, EVD for SOM
	4. Mailing Address: (Street, city, state and ZIP code) 1201 W. University Drive, Edinburg, Texas 78539	5. Contact Phone: 956-296-1929 ext. _____	

BUDGET PROPOSAL			
SECTION 2	6. Justification by Cost Category	7. Incurred Expenses	8. Proposed Expenses
	Category 1 - Medical expenses		
	Includes costs to establish UT Health Drive Thrus and Clinical Lab, conduct COVID testing, and process specimens in Hidalgo County	1,362,470	959,115
	Category 2 - Public health expenses		
	Includes costs primarily related to medical supplies necessary for all UT Health RGV Hidalgo County clinics as well as communication and safety measures related to COVID	198,865	139,991
	Category 3 - Payroll expenses for public safety, public health, health care, human services, and similar employees whose services are substantially dedicated to mitigating or responding to the COVID-19 public health emergency		
	Includes expenses for all UT Health RGV faculty and staff performing COVID-19 related tasks as part of their job; this also includes areas such as Facilities, Police, and Health & Safety directly related to COVID	510,861	359,622
	Category 4 - Expenses of actions to facilitate compliance with COVID-19 related public health measures		
	Includes expenses related to working remotely and other telework capabilities	62,154	43,754
	Category 5 - Expenses associated with the provision of economic support in connection with the COVID-19 public health		
	None		
	Category 6 - Any other COVID-19-related expenses reasonably necessary to the function of government that satisfy the		
Includes other expenses not captured above that are related to COVID-19	22,400	15,769	
SUBTOTALS	\$2,156,750 \$ 0.00	\$1,518,250 \$ 0.00	
	TOTAL AWARD	\$3,675,000 \$ 0.00	

CERTIFICATION					
SECTION 3	<p>By signing below, I hereby certify that I understand and agree that the CARES Act Funds may only be used to cover costs that: (1) are necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19); (2) were not accounted for in the budget most recently approved as of March 27, 2020; and (3) were incurred during the period that begins on March 1, 2020, and ends on December 30, 2020. I also understand and agree that UTRGV will be required to provide supporting documentation reflecting the expenditure of grant funds.</p>				
	<table style="width: 100%;"> <tr> <td style="width: 50%;">9. Name: Michael Patriarca</td> <td style="width: 50%;">10. Title: Sr AVP for HA, EVD for SOM</td> </tr> <tr> <td>11. Signature: _____</td> <td>12. Date: 07/15/2020</td> </tr> </table>	9. Name: Michael Patriarca	10. Title: Sr AVP for HA, EVD for SOM	11. Signature: _____	12. Date: 07/15/2020
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