

**RLSS / LPHS FY 20
GRANT ENDING 08/31/2020**

Projection of Salaries and Fringes for the remainder of the RLSS/LPHS FY 20 period ending 08/31/20

		*COST PER PAY PERIOD 2019	*COST PER PAY PERIOD 2020	REMAINING PAY PERIODS 2019	REMAINING PAY PERIODS 2020	COST FOR REMAINING PDS 2019	COST FOR REMAINING PDS 2020	BUDGET BALANCE 7/20/2020	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113		\$ 2,441.08	0	4.1	\$ -	\$ 10,008.42	\$ 15,169.79	\$ 5,161.37
Sub-Total Pay		\$ -	\$ 2,441.08			\$ -	\$ 10,008.42	\$ 15,169.79	\$ 5,161.37
Health Insurance	211		\$ 484.89	0	3.1	\$ -	\$ 1,503.16	\$ 2,831.79	\$ 1,328.63
Life Insurance	212		\$ 5.34	0	1.1	\$ -	\$ 5.87	\$ 19.24	\$ 13.37
Fica	220	\$ -	\$ 186.74	0	4.1	\$ -	\$ 765.64	\$ 1,298.64	\$ 533.00
Retirement	230	\$ -	\$ 310.75	0	4.1	\$ -	\$ 1,274.07	\$ 1,895.18	\$ 621.11
Unemployment Comp.	250	\$ -	\$ 4.39	0	4.1	\$ -	\$ 18.02	\$ 536.35	\$ 518.33
Worker's Comp	260	\$ -	\$ 22.95	0	4.1	\$ -	\$ 94.08	\$ 201.99	\$ 107.91
Sub-Fringes		\$ -	\$ 1,015.06			\$ 11,556.33	\$ 24,338.23	\$ 37,840.00	\$ 3,122.35
		\$ -	\$ 3,456.14			\$ 11,556.33	\$ 34,346.65	\$ 142,254.00	\$ 8,283.72

Pay Periods Remaining at 07/20/20:

0

	Work Period Covered	Pay Date	
1	2 07/06/2020 - 07/19/2020	7/31/2020	PP 16
2	3 07/20/2020 - 08/02/2020	8/14/2020	PP 17
3	4 08/03/2020 - 08/16/2020	8/28/2020	PP 18
4	5 8/17/2020 - 08/30/2019	9/11/2020	PP 19
	0.01 8/31/2020 - 09/13/2020	9/25/2020	1 day