

**Adjusted IGT Based on Re-calculated UHRIP Increases using PGY3/Medicare Room Methodology**

| <b>SDA</b>     | <b>Revised UHRIP<br/>1st IGT after<br/>10% (2021<br/>FMAP; 3<br/>months of IGT)</b> | <b>UHRIP 2nd IGT after<br/>10% (2021 FMAP; 3<br/>months of IGT)</b> | <b>UHRIP 3rd IGT<br/>after 10% (2021<br/>FMAP; 6 months of<br/>IGT)</b> |
|----------------|---|---|---|
| Bexar          | (5,918,853)   | 14,100,440  | 40,038,585  |
| Dallas         | (1,412,459)   | 38,322,654  | 79,470,227  |
| El Paso        | (949,494)   | 6,182,942   | 14,264,872  |
| Harris         | 45,814,902  | 155,545,579   | 219,461,355   |
| <b>Hidalgo</b> | <b>(4,707,247)</b>  | <b>13,767,465</b>   | <b>36,949,423</b>   |
| Jefferson      | 1,245,965   | 6,161,237   | 9,830,543   |
| Lubbock        | (4,646,935)   | 1,837,286   | 12,968,443  |
| MRSA Central   | (495,798)   | 10,069,973  | 21,131,542  |
| MRSA Northeast | (2,813,447)   | 9,238,070   | 24,103,033  |
| MRSA West      | (3,028,378)   | 7,002,434   | 20,061,623  |
| Nueces         | (1,855,930)   | 3,999,980   | 11,711,820  |
| Tarrant        | (2,429,639)   | 23,509,405  | 51,878,087  |
| Travis         | (2,866,032)   | 6,990,564   | 19,713,192  |
|                |   | 296,728,028   | 561,582,746   |

**FMAP**

Recalculated IGT  
Amounts Using  
New  
Methodology

61.81%

| <b>SDA</b>     | <b>Actuarial<br/>Forecast for<br/>2020</b> | <b>1st IGT after 10%<br/>(2021 FMAP; 3<br/>months of IGT)</b> | <b>UHRIP 2nd IGT<br/>after 10% (2021<br/>FMAP; 3 months of<br/>IGT)</b> | <b>UHRIP 3rd IGT<br/>after 10% (2021<br/>FMAP; 6 months of<br/>IGT)</b> | <b>Total IGT</b>     | <b>Total IGT<br/>Commitment</b> | <b>IGT Shortage</b> |
|----------------|--|---|---|---|----------------------|---------------------------------|---------------------|
| Bexar          | 190,619,082                                | 20,019,293  | 20,019,293  | 40,038,585  | 80,077,170           | 157,441,433                     | -                   |
| Dallas         | 378,348,578                                | 39,735,114  | 39,735,114  | 79,470,227  | 158,940,454          | 210,127,488                     | -                   |
| El Paso        | 67,913,410                                 | 7,132,436   | 7,132,436   | 14,264,872  | 28,529,744           | 46,943,347                      | -                   |
| Harris         | 1,044,830,178                              | 109,730,677   | 109,730,677   | 219,461,355   | 438,922,709          | 445,679,361                     | -                   |
| <b>Hidalgo</b> | <b>175,911,939</b>                         | <b>18,474,712</b>   | <b>18,474,712</b>   | <b>36,949,423</b>   | <b>73,898,847</b>    | <b>103,968,638</b>              | -                   |
| Jefferson      | 46,802,082                                 | 4,915,272   | 4,915,272   | 9,830,543   | 19,661,086           | 20,416,211                      | -                   |
| Lubbock        | 61,741,262                                 | 6,484,222   | 6,484,222   | 12,968,443  | 25,936,887           | 52,538,831                      | -                   |
| MRSA Central   | 100,604,832                                | 10,565,771  | 10,565,771  | 21,131,542  | 42,263,084           | 52,939,055                      | -                   |
| MRSA Northeast | 114,751,760                                | 12,051,517  | 12,051,517  | 24,103,033  | 48,206,067           | 70,932,203                      | -                   |
| MRSA West      | 95,511,071                                 | 10,030,811  | 10,030,811  | 20,061,623  | 40,123,246           | 37,349,604                      | 2,773,642           |
| Nueces         | 55,758,621                                 | 5,855,910   | 5,855,910   | 11,711,820  | 23,423,639           | 81,741,029                      | -                   |
| Tarrant        | 246,985,584                                | 25,939,043  | 25,939,043  | 51,878,087  | 103,756,174          | 147,697,509                     | -                   |
| Travis         | 93,852,231                                 | 9,856,596   | 9,856,596   | 19,713,192  | 39,426,384           | 65,957,940                      | -                   |
| <b>Total</b>   | <b>2,673,630,630</b>                       | <b>280,791,373</b>  | <b>280,791,373</b>  | <b>561,582,746</b>  | <b>1,123,165,491</b> | <b>1,493,732,650</b>            | <b>2,773,642</b>    |

Initial IGT Calculation using multiple passes methodology

| <b>SDA</b>     | <b>Actuarial<br/>Forecast for<br/>2020</b> | <b>Estimated 1st IGT<br/>after 10% (eFMAP 3<br/>months of IGT)</b> | <b>Estimated 2nd IGT<br/>after 10% (eFMAP<br/>3 months of IGT)</b> | <b>Estimated 3rd IGT<br/>after 10% (FMAP 6<br/>months of IGT)</b> | <b>Total IGT</b>     |
|----------------|--|--|--|---|----------------------|
| Bexar          | 286,601,427                                | 25,938,146   | 25,938,146   | 61,649,400  | 113,525,691          |
| Dallas         | 454,656,751                                | 41,147,573   | 41,147,573   | 97,798,941  | 180,094,086          |
| El Paso        | 89,300,629                                 | 8,081,930  | 8,081,930  | 19,209,012  | 35,372,872           |
| Harris         | 706,232,156                                | 63,915,776   | 63,915,776   | 151,914,068   | 279,745,619          |
| <b>Hidalgo</b> | <b>256,147,158</b>                         | <b>23,181,958</b>  | <b>23,181,958</b>  | <b>55,098,534</b>   | <b>101,462,451</b>   |
| Jefferson      | 40,543,703                                 | 3,669,306  | 3,669,306  | 8,721,153   | 16,059,766           |
| Lubbock        | 122,992,815                                | 11,131,157   | 11,131,157   | 26,456,369  | 48,718,684           |
| MRSA Central   | 122,223,906                                | 11,061,569   | 11,061,569   | 26,290,973  | 48,414,111           |
| MRSA Northeast | 164,249,203                                | 14,864,963   | 14,864,963   | 35,330,825  | 65,060,752           |
| MRSA West      | 144,296,445                                | 13,059,189   | 13,059,189   | 31,038,887  | 57,157,265           |
| Nueces         | 85,211,343                                 | 7,711,840  | 7,711,840  | 18,329,386  | 33,753,065           |
| Tarrant        | 313,457,443                                | 28,368,682   | 28,368,682   | 67,426,263  | 124,163,628          |
| Travis         | 140,577,641                                | 12,722,628   | 12,722,628   | 30,238,954  | 55,684,209           |
| <b>Total</b>   | <b>2,926,490,620</b>                       | <b>264,854,717</b>   | <b>264,854,717</b>   | <b>629,502,765</b>  | <b>1,159,212,199</b> |