HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, July 28, 2020** **Agenda Item:** **76468**

Summary of request/proposal:
CARES ACT RELIEF FUND (1287)-
Approval of the following personnel actions, effective 07/28/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1287	Forensic Center Attendant	0031	113	06/01	0.00	29,807.00	29,807.00
1287	Forensic Center Attendant	0032	113	06/01	0.00	29,807.00	29,807.00
1287	COVID-19 Communications Coordinator	0033	113	16/01	0.00	64,352.00	64,352.00
					0.00	123,966.00	123,966.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1287-441-42-115-096-0-	113	CARES ACT RELIEF FUND-	AUTO ALLOWANCE	$53,466.25
0-1287-441-42-115-096-0-	211	CARES ACT RELIEF FUND-	HEALTH INSURANCE	$10,154.47
0-1287-441-42-115-096-0-	212	CARES ACT RELIEF FUND-	LIFE INSURANCE	$56.36
0-1287-441-42-115-096-0-	220	CARES ACT RELIEF FUND-	FICA	$4,090.17
0-1287-441-42-115-096-0-	230	CARES ACT RELIEF FUND-	RETIREMENT	$6,806.25
0-1287-441-42-115-096-0-	250	CARES ACT RELIEF FUND-	UNEMPLOYMENT COMP	$320.80
0-1287-441-42-115-096-0-	260	CARES ACT RELIEF FUND-	WORKER'S COMP	$502.58
			2020 Budgetary Impact	$75,396.88

2021 Budgetary Impact: $174,814.03

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005