

DATE: July 28, 2020

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 0-1293-441-00-340-077-0-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

AMENDED  
2020  
Appropriation  
AI-76533



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1293-441-00-340-077-0-113	ELC-COVID-REG F/T EMPLOYEES	246,780.00
0-1293-441-00-340-077-0-211	ELC-COVID-HEALTH INSURANCE	41,251.00
0-1293-441-00-340-077-0-212	ELC-COVID-LIFE INSURANCE	262.00
0-1293-441-00-340-077-0-220	ELC-COVID-FICA	18,879.00
0-1293-441-00-340-077-0-230	ELC-COVID-RETIREMENT	31,410.00
0-1293-441-00-340-077-0-250	ELC-COVID-UNEMPLOYMENT COMP	2,468.00
0-1293-441-00-340-077-0-260	ELC-COVID-WORKERS COMP	2,468.00
0-1293-441-00-340-077-0-581	ELC-COVID-TRAVEL IN COUNTY	1,725.00
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0-1293-441-00-340-077-0-610	ELC-COVID-GENERAL SUPPLIES	6,092.00
0-1293-441-00-340-077-0-660	ELC-COVID-FURNITURE & EQUIP-CONTROLLED	2,772.00
0-1293-441-00-340-077-0-584	ELC-COVID-REGISTRATION FEES	4,680.00
0-1293-331-12-340-077-0-000	ELC-COVID-REVENUES	358,787.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>358,787.00</b>

REASON: Appropriation of funds for ELC-COVID program that starts on 08/01/20 and ends on 04/30/2022.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK