

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, July 28, 2020

Agenda Item: 76550

Summary of request/proposal:
ELC-COVID (1100) -

Approval of the following personnel actions, effective 07/28/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1293	COVID-19 EpidemiologyTechnologist II	0001	113	14/01	0.00	55,171.00	55,171.00
1293	COVID-19 Epidemiology Technologist I	0002	113	13/01	0.00	51,084.00	51,084.00
1293	COVID-19 Epidemiology Technician I	0003	113	09/01	0.00	37,548.00	37,548.00
					0.00	143,803.00	143,803.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1293-441-00-340-077-2	113	ELC-COVID- REG F/T EMPLOYEES	\$27,063.42
0-1293-441-00-340-077-2	211	ELC-COVID- HEALTH INSURANCE	\$10,154.47
0-1293-441-00-340-077-2	212	ELC-COVID- LIFE INSURANCE	\$56.36
0-1293-441-00-340-077-2	220	ELC-COVID- FICA	\$4,744.68
0-1293-441-00-340-077-2	230	ELC-COVID- RETIREMENT	\$7,895.39
0-1293-441-00-340-077-2	250	ELC-COVID- UNEMPLOYMENT COMP	\$372.13
0-1293-441-00-340-077-2	260	ELC-COVID- WORKER'S COMP	\$583.01
2020 Budgetary Impact			\$50,869.46

2021 Budgetary Impact: \$198,999.30

Possible Funding Sources: Funds available

Comments:
