

**EXHIBIT A**

DEPT	PO DATE	PO#	VENDOR	ITEM DESCRIPTION	ACCOUNT	COST
<b>2a - Communication and Enforcement</b>						
Budget & Management	03/28/20	814604	ABSOLUTE BUSINESS CONSULTING GROUP	07/22/20 INCREASE CONSULTING SERVICES B#002942 DM	0-1287-441-42-115-096-0-339	20,500.00
<b>2a - Communication and Enforcement Total</b>						<b>20,500.00</b>
<b>2b - Personal Protective Equipment</b>						
Commissioner, Precinct 1	07/01/20	818327	B&E MEDICAL SUPPLY AND EQUIPMENT LLC	BSI-NON TOUCH THERMO SHIPPING/HNADLING (UPS)	0-1200-431-00-121-005-0-610	521.64
Facilities Management	07/21/20	REQ#418364	FASTENAL COMPANY	1022073 M 6502QL HF RESP 1001868 6003 CARTRIDGE PR	0-1287-441-42-115-096-0-610	183.49
Facilities Management	07/21/20	REQ#418365	FASTENAL COMPANY	1017215 216850 XL COVERALL	0-1287-441-42-115-096-0-610	141.82
Health	07/20/20	819171	W. W. GRAINGER, INC.	ITEM NO: 20D015 CLOROX DISINFECTING WIPES, 7" X 8, PK 6 (75 PER CANISTER)	0-1287-441-42-115-096-0-610	24,550.00
Health	07/21/20	819152	MED CONCEPTS DESIGN CONCEPTS LLC	3 PLY FACE MASKS FACE SHIELDS LEVEL 3 ISOLATION GOWNS	0-1287-441-42-115-096-0-610	109,850.00
JP Pct 2 PI 2	07/09/20	818688	MUNOZ, JAIME JERRY C/O JP PCT 2 PL 2	ACRYLIC SHIELDS	0-1100-412-00-064-001-0-610	650.00
<b>2b - Personal Protective Equipment Total</b>						<b>135,896.95</b>
<b>6 - Related COVID-19 Expenses</b>						
County Judge	07/21/20	REQ#418354	B & H PHOTO VIDEO	Logitech BRIO Webcam BH #LOBRIOWC90FP • MFR #960-001105 GVM Bi-Color LED Ring Light (18") BH #GVMHD18S • MFR #GVM-HD-18S Polsen OLM-10 Omnidirectional Lavalier Microphone BH #POOLM10 • MFR #OLM-10 - G-Technology 6TB G-DRIVE USB G1 USB 3.0 Hard Drive BH #GT0G03674 • MFR #0G03674-1 Blackmagic Design ATEM Mini HDMI Live Stream Switcher BH #BLSWATEMMINI • MFR #SWATEMMINI Magewell USB Capture HDMI Gen 2 BH #MA32060 • MFR #32060 Canon EOS Rebel SL3 DSLR Camera with 18-55mm Lens (Black) BH #CAEDRSL3BK • MFR #3453C002 Deity Microphones V-Mic D3 Pro Camera-Mount Shotgun Microphone BH #DEVMICD3PRO • MFR #VMICD3PRO Vidpro XM-55 Shotgun Microphone Kit BH #VIXM55 • MFR #XM-55 Canon EF-S 55-250mm f/4-5.6 IS STM Lens BH #CAS5250STM • MFR #8546B002 Azden PRO-XR Digital Camera-Mount Wireless Omni Lavalier Microphone System (2.4 GHz) BH #AZPROXR • MFR #PRO-XR Magnus VT-300 Video Tripod with Fluid Head BH #MAVT300 • MFR #VT-300 Moza AirCross 2 3-Axis Handheld Gimbal Stabilizer (Black) BH #MOAIRCROSS2 • MFR #ACGN01 1 Moza Air Cross 2 Mounting Cheese Plate/Reg MOACP09 (ACP09) Free item when purchased with MOAIRCROSS2 Raya Octa Fluorescent 7-Socket Fixture with Portable Background 2-Light Kit BH #RAOCOF72LK2 (B&H Kit) • MFR #OCOF7-KIII Price after \$485.00 Instant Rebate Exp. 12/31/20 Consist of :2 RAYA OCTA FLOURESCENT 7 SOCKET FIXTURE/REG (RAOCOF7)	0-1287-441-42-115-096-0-610	3,584.79
County Judge	07/22/20	819172	W. W. GRAINGER, INC.	(ASSET TAG#79295) MFG Part No. 8322-2750 DRAGER X AM 5100	0-1287-441-42-115-096-0-660	1,322.94
County Judge	07/22/20	819172	W. W. GRAINGER, INC.	Power Pack and Charging Set Mfr: Brand Name: DRAGER DRAGERSENSOR XS EC H2O2 Mft Brand Name: DRAGER	0-1287-441-42-115-096-0-610	1,119.95
Facilities Management	07/21/20	REQ#418325	MATT'S CASH & CARRY	204410 4x4-10' TREATED 201212 2x12-12' TREATED LUMBER 3034T 4x8 3/4 TREATED PLYWOOD 20410 2x4-10' TREATED LUMBER 05508 3/8x4-1/2" GALV. CARRIAGE BOLT 09142 3/8 GALV. FLAT WASHER 05617 3/8 GALV. HEX NUT 6466652855 3" PRIMEGUARD TEN EXTERIOR SCREWS 2M (PTN325B) 6466652839 1 5/8" PRIMEGUARD REN EXTERIOR SCREWS 5M (PTN1585M) 851212 12x12x4 CONCRETE PAD	0-1287-441-42-115-096-0-610	2,459.71

**EXHIBIT A**

DEPT	PO DATE	PO#	VENDOR	ITEM DESCRIPTION	ACCOUNT	COST
				IDENTIFY PROJECT STAKEHOLDERS, KEY STAFF AND THE PROJECT TEAM AND THEIR RESPECTIVE ROLLS ASSIST IN THE DEVELOPMENT OF A PROGRAM AND PRELIMINARY DESIGN DEVELOPE MASTER SCHEDULE WITH SHORT AND LONG TERM MILESTONES REVIEW MASTER PLANNING AND DEVELOPMENT DOCUMENTS IDENTIFY PLANNED INFRASTRUCTURE IMPROVEMENTS AS THEY RELATE TO THE PROJECT IDENTIFY RISKS OR POTENTIAL ICEBERGS AND DEVELOPE RECOVERY PLANS IDENTIFY GAPS WITHIN THE PROGRAM, BUDGET, SCHEDULE AND QUALITY EXPECTATIONS EXPLORE PROJECT PHASING AND SEQUENCING		
Health	07/21/20	REQ#418349	BZZ ENGINEERING, LLC	DISCUSS ALL OWNER NEEDS SUCH AS FF&E AND ADDITIONAL CONSULTANTS AND ESTABLISH AN OVERALL PROJECT BUDGET (8X\$190.13=\$1,521.01 + 2x\$124.45=\$248.90 + 2x\$69.14=\$138.28) IDENTIFY COMMUNICATION PATHWAYS AND NEEDS ESTABLISH QUALITY ASSURANCE EXPECTATIONS ESTABLISH PROJECT CONTROL PROCEDURES DEVELOP THE PROJECT IN THE PROJECT MANAGEMENT (4X\$190.13=\$760.52 + 8X\$69.14=\$553.12) ATTEND COORDINATION MEETINGS AS NECESSARY WITH ARCHITECT, PROJECT CONSULTANTS, AND HIDALGO COUNTY (24X\$190.13=4,563.12 + 24X\$69.14= \$1,659.36) MEETINGS & COORDINATION WITH PROJECT OWNER/SPONSOR, COORDINATE AND CONDUCT BI-MONTHLY BRIEFINGS TO HIDALGO COUNTY COMMISSIONER'S COURT OR CHIEF'S STAFF (4X\$190.13=\$760.52 + 4X\$69.14=\$276.56)	0-1287-441-42-115-096-0-334	18,276.75
					<b>6 - Related COVID-19 Expenses Total</b>	<b>26,764.14</b>
<b>Grand Total</b>						<b>183,161.09</b>