

DATE: August 4, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2020
Appropriation
AI-76339



DEPARTMENT NAME: Department of Budget & Management for Human Services -LPPF

ACCOUNT NUMBER: 0-1258-444-00-240-006-3-843

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1258-444-00-240-006-3- 843	LPPF Aid to Nongovt	8,283,337.81
0-1258-355-20-240-001-0- 000	LPPF-SPEC ASSESS- COLUMBIA RIO GRANDE	2,998,202.39
0-1258-355-20-240-002-0- 000	LPPF-SPEC ASSESS- CORNERSTONE REGIONAL	49,742.05
0-1258-355-20-240-003-0- 000	LPPF-SPEC ASSESS- DOCTORS HOSPITAL AT REN	1,420,222.62
0-1258-355-20-240-004-0- 000	LPPF-SPEC ASSESS- KNAPP MEDICAL CENTER	1,595,981.09
0-1258-355-20-240-006-0- 000	LPPF-SPEC ASSESS- EDINBURG REGIONAL MED	209,253.76
0-1258-355-20-240-007-0- 000	LPPF-SPEC ASSESS- MISSION HOSPITAL	1,344,747.49
0-1258-355-20-240-008-0- 000	LPPF-SPEC ASSESS- SOLERA HOSPITAL MCALEN	523,141.61
0-1258-355-20-240-009-0- 000	LPPF-SPEC ASSESS- WESLACO REHAB HOSPITAL	29,730.64
0-1258-361-10-240-000-0- 000	LPPF INTEREST EARNINGS	112,316.16
TOTAL BUDGET INCREASE (DECREASE)		8,283,337.81

REASON: Appropriation of funds in relation to revenue from the assessment of mandatory payments from various hospitals for the LPPF-1115 Waiver. PGY4 UHRIP Advance Part 2 IGT.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK