

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

August 06, 2020

The Honorable Richard Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue


Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.07075 SPECIAL BUDGET FOR REVENUE RECEIVED AFTER START OF FISCAL YEAR:

The county auditor shall certify to the commissioners court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the revenue from the assessment of mandatory payments from the respective hospitals for the Health Care Funding District in the amount of \$8,283,337.81. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

CERTIFIED BY:



Maria Arcilia Duran, CPA
Hidalgo County Auditor



Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 82ND D.C. FERNANDO RAMOS JUDGE, 83RD D.C. J. R. "BOBBY" FLORES JUDGE, 138TH D.C. ROSE GUERRA REYNA JUDGE, 208TH D.C. MARLA CUELLAR JUDGE, 278TH D.C. MARIO E. RAMIREZ, JR. JUDGE, 312TH D.C. NOE GONZALEZ JUDGE, 379TH D.C. OVERSEER LETICIA LOPEZ JUDGE, 398TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ISRAEL RAMON, JR. JUDGE, 439TH D.C. RENE R. BETANCOURT JUDGE, 446TH D.C. YSMAEL D. FONSECA JUDGE, 464TH D.C.



Yazmin Garcia <yazmin.garcia@auditor.co.hidalgo.tx.us>

Fwd: UHRIP IGT DUE 8-7-20

1 message

Nereyda Gonzalez <nereyda.gonzalez@auditor.co.hidalgo.tx.us>

Fri, Jul 31, 2020 at 3:50 PM

To: Yazmin Garcia <yazmin.garcia@auditor.co.hidalgo.tx.us>

Yazmin,

Please prepare the letters and JEs

Thank you,

Nereyda J. Gonzalez

Financial Accounting Supervisor
 Hidalgo County Auditor's Office
 2808 S. Business Hwy 281
 Edinburg, Texas 78539
 Phone: (956) 318-2511 Ext. 4662



----- Forwarded message -----

From: **Dairen Sarmiento** <dairen.sarmiento@hchd.org>

Date: Fri, Jul 31, 2020 at 11:49 AM

Subject: UHRIP IGT DUE 8-7-20

To: Alfredo Zamarripa <alfredo.zamarripa@co.hidalgo.tx.us>, Arcy Duran <arcy.duran@auditor.co.hidalgo.tx.us>, Becky Luna <becky.luna@auditor.co.hidalgo.tx.us>, Eddie <eddie.olivarez@hchd.org>, James Hodge <james.hodge@co.hidalgo.tx.us>, linda.fong <linda.fong@auditor.co.hidalgo.tx.us>, Lourdes Acevedo <lourdes.acevedo@hchd.org>, Merlen Munoz <merlen.munoz@co.hidalgo.tx.us>, Milagros Rodriguez <milagros.crodriguez@auditor.co.hidalgo.tx.us>, Nereyda Gonzalez <Nereyda.Gonzalez@auditor.co.hidalgo.tx.us>, Sergio Cruz <sergio.cruz@co.hidalgo.tx.us>, valde.guerra <valde.guerra@co.hidalgo.tx.us>

Budget, County Treasurer and County Auditor Offices:

Please accept this as my request to transfer **\$8,283,337.81** from the Local Provider Participation Fund for the **PGY4 UHRIP Advance Part 2 IGT**. The last day to submit the IGT into TexNet is **08/07/2020** with an IGT Settlement date of **08/10/2020**.

County Treasurers department please select the **UHRIP bucket** in LPPF TexNet account when you enter the IGT amount. Please send me a copy of the

trace sheet once the transfer has been completed so that I may submit to HHSC.

Should you have any questions please contact me at extension 7365 or Lourdes Acevedo at extension 7366.

Thank you for your assistance with this request. Have a good day.

Ms. Dairen Sarmiento, MBA
Human Services Division Manager III
1304 South 25th Avenue
Edinburg, Texas 78542
(956) 318-2011

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2 attachments



agMemo_76339.pdf
66K



COUNTY OF HIDALGO, TEXAS Mail - UHRIP PGY4 Advance Part 2 Confirmation Deadline - Hidalgo
LPPF.pdf
81K



Dairen Sarmiento <dairen.sarmiento@hchd.org>

UHRIP PGY4 Advance Part 2 Confirmation Deadline - Hidalgo LPPF

1 message

Tomas Vela <tomas@ahcv.com>

Fri, Jul 31, 2020 at 11:32 AM

To: Dairen Sarmiento <dairen.sarmiento@hchd.org>

Cc: "eddie.olivarez@hchd.org" <eddie.olivarez@hchd.org>, David Elliot <david@ahcv.com>, Jason Durrett <jason@ahcv.com>

Hi Dairen,

As you know, the UHRIP PGY4 Advance Pt 2 of 2 IGT is taking place August 7th. As such, the hospitals participating within the Hidalgo LPPF would like to request **\$8,283,337.81** for the upcoming UHRIP UHRIP PGY4 Advance Pt 2 of 2 IGT.

HHSC requires this IGT amount to be entered into TexNet no later than close of business Friday, August 7th with a settlement date of Monday, August 10th. Please provide one TexNet Trace Sheet for the Hidalgo SDA. HHSC does not require an allocation form for UHRIP.

These funds will need to be placed in the "UHRIP" Bucket. If the TexNet is entered online, please provide a screen shot or PDF of the confirmation/trace sheet. If the TexNet is entered over the phone, please provide the confirmation number. Please send an email with the trace sheet/confirmation to RAD_UHRIP_Payments@hsc.state.tx.us.

AHCV also kindly requests a copy of the TexNet trace sheet prior to the deadlines noted above. Please do not hesitate to contact us with any questions.

Thank you,

Tomas Vela

Adelanto HealthCare Ventures L.L.C.
401 W. 15th Street, Suite 840 | Austin, TX 78701

(512) 814-2438- main

(956) 536-8821 - cell

<http://www.ahcv.com/>

Adjusted IGT Based on Re-calculated UHRIP Increases using PGY3/Medicare Room Methodology

SDA	Revised UHRIP 1st IGT after 10% (2021 FMAP; 3 months of IGT)	UHRIP 2nd IGT after 10% (2021 FMAP; 3 months of IGT)	UHRIP 3rd IGT after 10% (2021 FMAP; 6 months of IGT)
Bexar	(5,918,853)	14,100,440	40,038,585
Dallas	(1,412,459)	38,322,654	79,470,227
El Paso	(949,494)	6,162,942	14,264,872
Harris	45,814,902	155,545,579	219,461,355
Hidalgo	(4,707,247)	13,767,465	36,949,423
Jefferson	1,245,965	6,161,237	9,830,543
Lubbock	(4,646,935)	1,837,286	12,968,443
MRSA Central	(495,798)	10,069,973	21,131,542
MRSA Northeast	(2,813,447)	9,238,070	24,103,033
MRSA West	(3,028,378)	7,002,434	20,061,623
Nueces	(1,855,930)	3,999,980	11,711,820
Tarrant	(2,429,639)	23,509,405	51,878,087
Travis	(2,866,032)	6,990,564	19,713,192
		296,728,028	561,582,746

FMAP

Recalculated IGT
Amounts Using
New
Methodology

61.81%

SDA	Actuarial Forecast for 2020	1st IGT after 10% (2021 FMAP; 3 months of IGT)	UHRIP 2nd IGT after 10% (2021 FMAP; 3 months of IGT)	UHRIP 3rd IGT after 10% (2021 FMAP; 6 months of IGT)	Total IGT	Total IGT Commitment	IGT Shortage
Bexar	190,619,082	20,019,293	20,019,293	40,038,585	80,077,170	157,441,433	-
Dallas	378,348,578	39,735,114	39,735,114	79,470,227	158,940,454	210,127,488	-
El Paso	67,913,410	7,132,436	7,132,436	14,264,872	28,529,744	46,943,347	-
Harris	1,044,830,178	109,730,677	109,730,677	219,461,355	438,922,709	445,679,361	-
Hidalgo	175,911,939	18,474,712	18,474,712	36,949,423	73,898,847	103,968,638	-
Jefferson	46,802,082	4,915,272	4,915,272	9,830,543	19,661,086	20,416,211	-
Lubbock	61,741,262	6,484,222	6,484,222	12,968,443	25,936,887	52,538,831	-
MRSA Central	100,604,832	10,565,771	10,565,771	21,131,542	42,263,084	52,939,055	-
MRSA Northeast	114,751,760	12,051,517	12,051,517	24,103,033	48,206,067	70,932,203	-
MRSA West	95,511,071	10,030,811	10,030,811	20,061,623	40,123,246	37,349,604	2,773,642
Nueces	55,758,621	5,855,910	5,855,910	11,711,820	23,423,639	81,741,029	-
Tarrant	246,985,584	25,939,043	25,939,043	51,878,087	103,756,174	147,697,509	-
Travis	93,852,231	9,856,596	9,856,596	19,713,192	39,426,384	65,957,940	-
Total	2,673,630,630	280,791,373	280,791,373	561,582,746	1,123,165,491	1,493,732,650	2,773,642

Initial IGT Calculation using multiple passes methodology

SDA	Actuarial Forecast for 2020	Estimated 1st IGT after 10% (eFMAP 3 months of IGT)	Estimated 2nd IGT after 10% (eFMAP 3 months of IGT)	Estimated 3rd IGT after 10% (FMAP 6 months of IGT)	Total IGT
Bexar	286,601,427	25,938,146	25,938,146	61,649,400	113,525,691
Dallas	454,656,751	41,147,573	41,147,573	97,798,941	180,094,086
El Paso	89,300,629	8,081,930	8,081,930	19,209,012	35,372,872
Harris	706,232,156	63,915,776	63,915,776	151,914,068	279,745,619
Hidalgo	256,147,158	23,181,958	23,181,958	55,098,534	101,462,451
Jefferson	40,543,703	3,669,306	3,669,306	8,721,153	16,059,766
Lubbock	122,992,815	11,131,157	11,131,157	26,456,369	48,718,684
MRSA Central	122,223,906	11,061,569	11,061,569	26,290,973	48,414,111
MRSA Northeast	164,249,203	14,864,963	14,864,963	35,330,825	65,060,752
MRSA West	144,296,445	13,059,189	13,059,189	31,038,887	57,157,265
Nueces	85,211,343	7,711,840	7,711,840	18,329,386	33,753,065
Tarrant	313,457,443	28,368,682	28,368,682	67,426,263	124,163,628
Travis	140,577,641	12,722,628	12,722,628	30,238,954	55,684,209
Total	2,926,490,620	264,854,717	264,854,717	629,502,765	1,159,212,199

Good Morning,

As discussed in the email sent out yesterday afternoon, please see the attached revised calculation.

HHSC is providing notification that the IGT for the September 2020 UHRIP Payment must be entered into TexNet no later than close of business **Friday August 7, 2020** with a **settlement date of August 10, 2020**. These funds will need to be placed in the "UHRIP" Bucket. The amount that needs to be entered into TexNet are calculated by SDA in cells C4-C16 of the attached "PGY4 UHRIP Second IGT Amounts_(Updated 7-7-20)" workbook.

To assist stakeholders during the coronavirus (COVID-19) emergency, the Health and Human Service Commission (HHSC) is changing the schedule for intergovernmental transfers (IGT) for the Uniform Hospital Rate Increase Program (UHRIP). Typically, units of government must transfer half of the required funding for the upcoming program year in the previous May. (e.g. For Fiscal Year 2021, transfers are due in May 2020.) Given the current public health emergency, HHSC is allowing units of government to make their IGT commitment in two quarterly payments for the UHRIP program. The first ¼ of IGT was due to HHSC by June 3, 2020 and the second ¼ is due August 10.

If the TexNet is entered online, please provide a screen shot or PDF of the confirmation/trace sheet. If the TexNet is entered over the phone, please provide the confirmation number. Please send an email with this information to RAD_UHRIP_Payments@hhsc.state.tx.us

Please email any questions regarding this change or the calculation in general to RAD-Uhrip@hhsc.state.tx.us.

Thank You,

HHSC Rate Analysis- Payments

Texas Health and Human Services Commission
P.O. Box 149030, Mail Code H-400
Brown-Heatly Building
4900 N. Lamar Blvd.
Austin, TX 78714-9030



TEXAS
Health and Human
Services

From: HHSC RAD UHRIP Payments

Sent: Tuesday, July 7, 2020 4:54 PM

To: HHSC RAD UHRIP Payments <RAD_UHRIP_Payments@hhsc.state.tx.us>; khorn@ricelandhealthcare.com <khorn@ricelandhealthcare.com>; ahmad.zaid@atriummedicalcenter.com <ahmad.zaid@atriummedicalcenter.com>; AJones@st-joseph.org <AJones@st-joseph.org>; AKyle@uspi.com <AKyle@uspi.com>; aleen.arabit@sanantoniobehavioral.com <aleen.arabit@sanantoniobehavioral.com>; Alex.Russell@lpnt.net <Alex.Russell@lpnt.net>; america.jones@kindred.com <america.jones@kindred.com>; amie_turner@chs.net <amie_turner@chs.net>; amitchell@vibrahealth.com <amitchell@vibrahealth.com>; AMMeade@selectmedical.com <AMMeade@selectmedical.com>; andrew.wilburn@encompasshealth.com <andrew.wilburn@encompasshealth.com>; Andy.Kolb@smhdhealth.org <Andy.Kolb@smhdhealth.org>; AnnemarieHartwig@catholicealth.net <AnnemarieHartwig@catholicealth.net>; barry.lofquist@christushealth.org <barry.lofquist@christushealth.org>; bbrewer@fallshospital.com <bbrewer@fallshospital.com>; bbriscoe@pcmhfs.com <bbriscoe@pcmhfs.com>; bcarlton@bkd.com <bcarlton@bkd.com>; beckyspeight@cmclancaster.com <beckyspeight@cmclancaster.com>; Belinda.Chism@nchdcc.org <Belinda.Chism@nchdcc.org>; bgibson@mdanderson.org <bgibson@mdanderson.org>; Bill.Huston@tsrh.org <Bill.Huston@tsrh.org>; Bjackson@kellwest.com <Bjackson@kellwest.com>; bjones@jchd.org <bjones@jchd.org>; bmckinney@rchd.care <bmckinney@rchd.care>; bob.copeland@covplv.org <bob.copeland@covplv.org>; bob.halinski@uhsinc.com <bob.halinski@uhsinc.com>; [Hrncirik, Bobbye@umchealthsystem.com](mailto:Hrncirik,Bobbye@umchealthsystem.com) <[Hrncirik, Bobbye@umchealthsystem.com](mailto:Hrncirik,Bobbye@umchealthsystem.com)>; bpert@unitedregional.org <bpert@unitedregional.org>; bprochnow@matagordaregional.org

AI-76339

Health & Human Services
Dept. 12. B. 1.

CC REGULAR AGENDA SPECIAL
MTG

Health Care Funding District

Meeting
Date: 08/04/2020

Submitted Dairen Sarmiento, HEALTH & HUMAN SERVICES DEPT.
For:

Submitted Dairen Sarmiento, HEALTH & HUMAN SERVICES DEPT.
By:

Department: HEALTH & HUMAN SERVICES DEPT.

Information

CAPTION

A. Discussion, consideration and approval to draw down funds for the Uniform Hospital Rate Increase Program in the amount to be determined by Health and Human Services Commission (HHSC) instructions from the Local Provider Participation Fund (LPPF) with an IGT transfer date of August 7, 2020 and settlement date of August 10, 2020.

B. Approval of Certification of Revenues as certified by the County Auditor from the Local Provider Participation Fund (LPPF) in the amount to be determined by HHSC instructions.

C. Approval of appropriation of funds from the LPPF in the amount to be determined by HHSC.

BACKGROUND

HHSC is providing notification that the IGT for the September 2020 UHRIP Payment must be entered into TexNet no later than close of business **Friday August 7, 2020** with a **settlement date of August 10, 2020**. These funds will need to be placed in the "UHRIP" Bucket. The amount that needs to be entered into TexNet are calculated by SDA in cells C4-C16 of the attached "PGY4 UHRIP Second IGT Amounts" workbook.

Fiscal Impact

Attachments

SDA IGT

EMAIL NOTIFICATION

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	07/23/2020 04:29 PM
Final Approval	Monica Salinas	07/31/2020 08:11 PM
Form Started By: Dairen Sarmiento		Started On: 07/08/2020 09:49 AM
Final Approval Date: 07/31/2020		

Account Number	Description	Budget	Encumbrance	Actual	Avail/Rec
0-1258-355-20-240-001-0-000	LPPF-SPEC ASSESS-COLUMBIA RIO C	5,869,620.25	.00	9,658,716.36	3,789,096.11-
0-1258-355-20-240-002-0-000	LPPF-SPEC ASSESS-CORNERSTONE	434,361.27	.00	497,224.74	62,863.47-
0-1258-355-20-240-003-0-000	LPPF-SPEC ASSESS-DOCTORS HOSI	15,445,315.38	.00	17,240,177.54	1,794,862.16-
0-1258-355-20-240-004-0-000	LPPF-SPEC ASSESS-KNAPP MEDICAL	3,102,753.11	.00	5,119,736.94	2,016,983.83-
0-1258-355-20-240-005-0-000	LPPF-SPEC ASSESS-LIFECARE HOSF	.00	.00	.00	.00
0-1258-355-20-240-006-0-000	LPPF-SPEC ASSESS-EDINBURG REGI	4,840,770.31	.00	5,105,222.97	264,452.66-
0-1258-355-20-240-007-0-000	LPPF-SPEC ASSESS-MISSION HOSPIT	2,653,372.78	.00	4,352,850.27	1,699,477.49-
0-1258-355-20-240-008-0-000	LPPF-SPEC ASSESS-SOLERA HOSPIT	262,949.20	.00	924,089.97	661,140.77-
0-1258-355-20-240-009-0-000	LPPF-SPEC ASSESS-WESLACO REH/	259,616.26	.00	297,189.54	37,573.28-
0-1258-360-00-240-000-0-000	LPPF-MISCELLANEOUS REVENUE	.00	.00	.00	.00
0-1258-361-10-240-000-0-000	LPPF-INTEREST EARNINGS	.00	.00	112,316.16	112,316.16-
0-1258-361-11-240-000-0-000	LPPF-NOW INTEREST	.00	.00	.00	.00
Totals		32,868,758.56	.00	43,307,524.49	10,438,765.93-

Spreadsheet Cancel

DATE: August 4, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2020
Appropriation
AI-76339



DEPARTMENT NAME: Department of Budget & Management for Human Services -LPPF

ACCOUNT NUMBER: 0-1258-444-00-240-006-3-843

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
0-1258-444-00-240-006-3- 843	LPPF	Aid to Nongovt	8,283,337.81
<i>0-1258-355-20-240-001-0- 000</i>	<i>LPPF-SPEC ASSESS-</i>	<i>COLUMBIA RIO GRANDE</i>	<i>2,998,202.39</i>
<i>0-1258-355-20-240-002-0- 000</i>	<i>LPPF-SPEC ASSESS-</i>	<i>CORNERSTONE REGIONAL</i>	<i>49,742.05</i>
<i>0-1258-355-20-240-003-0- 000</i>	<i>LPPF-SPEC ASSESS-</i>	<i>DOCTORS HOSPITAL AT REN</i>	<i>1,420,222.62</i>
<i>0-1258-355-20-240-004-0- 000</i>	<i>LPPF-SPEC ASSESS-</i>	<i>KNAPP MEDICAL CENTER</i>	<i>1,595,981.09</i>
<i>0-1258-355-20-240-006-0- 000</i>	<i>LPPF-SPEC ASSESS-</i>	<i>EDINBURG REGIONAL MED</i>	<i>209,253.76</i>
<i>0-1258-355-20-240-007-0- 000</i>	<i>LPPF-SPEC ASSESS-</i>	<i>MISSION HOSPITAL</i>	<i>1,344,747.49</i>
<i>0-1258-355-20-240-008-0- 000</i>	<i>LPPF-SPEC ASSESS-</i>	<i>SOLERA HOSPITAL MCALLEN</i>	<i>523,141.61</i>
<i>0-1258-355-20-240-009-0- 000</i>	<i>LPPF-SPEC ASSESS-</i>	<i>WESLACO REHAB HOSPITAL</i>	<i>29,730.64</i>
<i>0-1258-361-10-240-000-0- 000</i>	<i>LPPF</i>	<i>INTEREST EARNINGS</i>	<i>112,316.16</i>
TOTAL BUDGET INCREASE (DECREASE)			8,283,337.81

REASON:

Appropriation of funds in relation to revenue from the assessment of mandatory payments from various hospitals for the LPPF-1115 Waiver. PGY4 UHRIP Advance Part 2 IGT.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK