

Account Number		Description					
0-1100-444-00-240-002-0-340		PAUPER BURIAL-TECHNICAL SRV					
Year	Original Budget	Adjusted Budget	Encumbrance	Actual	VARIANCE	PERCENT	
YEAR 2020	65,000.00	64,900.00	.00	7,650.00	57,250.00	11.8	
YEAR 2019	71,000.00	71,000.00	.00	35,240.00	35,760.00	49.6	
YEAR 2018	93,700.00	61,150.00	.00	61,150.00	.00	100.0	
YEAR 2017	93,700.00	60,650.00	.00	60,650.00	.00	100.0	
YEAR 2016	93,700.00	82,075.00	.00	82,075.00	.00	100.0	
YEAR 2015	93,700.00	93,700.00	.00	70,187.50	23,512.50	74.9	
YEAR 2014	103,499.00	73,250.00	.00	73,250.00	.00	100.0	
YEAR 2013	106,700.00	104,700.00	.00	93,700.00	11,000.00	89.5	
YEAR 2012	106,700.00	77,225.00	.00	77,225.00	.00	100.0	
YEAR 2011	110,000.00	97,700.00	.00	97,700.00	.00	100.0	
YEAR 2010	130,000.00	114,000.00	.00	91,027.25	22,972.75	79.8	

YEAR 2020 BUDGET	\$ 64,900.00
EXPENDITURES - PAID	\$ (7,650.00)
EXPENDITURES - PENDING	\$ (5,655.00)
AVAILABLE BALANCE 7/28/20	\$ 51,595.00

Funeral Voucher	\$ 395.00
Burial Voucher Adult	\$ 500.00
Burial Voucher Child	\$ 300.00
Cremation Voucher	\$ 395.00