

Clients Served	25	65	197
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September 1 - August 31	2018	2019	2020	TOTAL
Physician Services	\$ 2,096.10	\$ 3,057.63	\$ 14,821.33	\$ 19,975.06
Prescription Drugs	\$ 4,811.32	\$ 2,390.25	\$ 14,196.64	\$ 21,398.21
Lab & X-ray Services	\$ 1,538.67	\$ 1,959.95	\$ 7,253.88	\$ 10,752.50
Expenditures	\$ 8,446.09	\$ 7,407.83	\$ 36,271.85	\$ 52,125.77
FPGL	50%	50%	100%	