

Annual Budget	\$ 4,504.84	\$ 605,000.00	\$ 605,000.00	
<b>Calendar Year</b>	<b>CY 2018</b>	<b>CY 2019</b>	<b>CY 2020</b>	<b>YTD</b>
Physician Services	\$ 2,662.94	\$ 7,902.17	\$ 9,263.54	\$ 19,828.65
Other Professional Services (Lab & Xray)	\$ 1,841.90	\$ 3,873.35	\$ 4,491.78	\$ 10,207.03
Pharmacy	\$ -	\$ 6,258.50	\$ 9,674.59	\$ 15,933.09
Total Expenditures	\$ 4,504.84	\$ 18,034.02	\$ 23,429.91	\$ 45,968.77
FPGL	50%	50%	100%	