HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 4, 2020** **Agenda Item:** **76671**

Summary of request/proposal:
HEALTH BENEFITS ADM (2201) -
Approval of the following personnel actions, effective 08/17/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
2201	Employee Benefits Specialist I	0010	113	09/01	37,548.00	0.00	(37,548.00)
2201	Employee Benefits Analyst I	0019	113	10/01	0.00	40,552.00	40,552.00
					37,548.00	40,552.00	3,004.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-2201-415-00-115-009-0-	113	HEALTH BENEFITS ADM-	REG F/T EMPLOYEES	$1,135.10
0-2201-415-00-115-009-0-	211	HEALTH BENEFITS ADM-	HEALTH INSURANCE	$0.00
0-2201-415-00-115-009-0-	212	HEALTH BENEFITS ADM-	LIFE INSURANCE	$0.00
0-2201-415-00-115-009-0-	220	HEALTH BENEFITS ADM-	FICA	$86.84
0-2201-415-00-115-009-0-	230	HEALTH BENEFITS ADM-	RETIREMENT	$144.50
0-2201-415-00-115-009-0-	250	HEALTH BENEFITS ADM-	UNEMPLOYMENT COMP	$6.81
0-2201-415-00-115-009-0-	260	HEALTH BENEFITS ADM-	WORKER'S COMP	$2.38
			2020 Budgetary Impact	$1,375.63

2021 Budgetary Impact: $3,640.55

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005