

DATE: August 4, 2020

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

2020
Appropriation
AI-76692/CC 8-4-20
REVISED



DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: 0-1256-360-00-000-000-0-XXX

Contact Person: Juan Sifuentes Ph#: 956-381-0444

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1256-412-00-270-016-0- 430	DA FED SHRG-DOJ Repair & Maintenance	1,168.15
0-1256-360-00-000-000-0- 000	DA FED SHRG-DOJ- MISCELLANEOUS REVENUE	1,168.15
TOTAL BUDGET INCREASE (DECREASE)		1,168.15

REASON: Total insurance settlement proceeds reclassified from General Fund (1100) to DA FED SHRG-DOJ Fund (1256) \$1,168.15. Receipt No. 246545. Funds will be used for repairs of HIDTA unit.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK