HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, August 4, 2020** **Agenda Item:** **76697**

Summary of request/proposal:
Hurricane Preparedness (1100) -
Approval of the following personnel actions, effective 08/04/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Maintenance I	T019	121	G03S03	12,674.00	0.00	(12,674.00)
1100	Maintenance I	T020	121	G03S03	12,674.00	0.00	(12,674.00)
1100	Truck Driver I	T021	121	G04S01	0.00	8,355.00	8,355.00
1100	Truck Driver I	T022	121	G04S01	0.00	8,355.00	8,355.00
					25,348.00	16,710.00	(8,638.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-429-60-115-094-0-	121	HURRICANE PREPAREDNESS-	TEMP F/T EMPLOYEES	($8,638.00)
0-1100-429-60-115-094-0-	211	HURRICANE PREPAREDNESS-	HEALTH INSURANCE	$0.00
0-1100-429-60-115-094-0-	212	HURRICANE PREPAREDNESS-	LIFE INSURANCE	$0.00
0-1100-429-60-115-094-0-	220	HURRICANE PREPAREDNESS-	FICA	($660.81)
0-1100-429-60-115-094-0-	230	HURRICANE PREPAREDNESS-	RETIREMENT	$0.00
0-1100-429-60-115-094-0-	250	HURRICANE PREPAREDNESS-	UNEMPLOYMENT COMP	($51.83)
0-1100-429-60-115-094-0-	260	HURRICANE PREPAREDNESS-	WORKER'S COMP	($594.29)
			2020 Budgetary Impact	($9,944.93)

Possible Funding Sources: **Cost savings**

Comments:

Hidalgo Co. Budget Office
2/3/2005