

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, August 11, 2020

Agenda Item: 76673

Summary of request/proposal:
Sheriff (1100)-
Approval of the following personnel actions, effective 08/17/2020:

| Fund | Position | Slot # | Obj | R/S | Current Budgeted Salary Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|------|-----------------------|--------|-----|-------|-----------------------------------|-------------------------------------|-----------------|
| 1100 | Senior Deputy Sheriff | 0233 | 119 | 08/01 | 500.00 | 0.00 | (500.00) |
| 1100 | Deputy Sheriff | 0403 | 119 | 06/01 | 500.00 | 0.00 | (500.00) |
| 1100 | Deputy Sheriff | 0334 | 119 | 06/01 | 0.00 | 500.00 | 500.00 |
| 1100 | Deputy Sheriff | 0128 | 119 | 06/02 | 0.00 | 500.00 | 500.00 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | 1,000.00 | 1,000.00 | 0.00 |

Budgetary Impact:

| INCREASE/DECREASE ACCOUNT NUMBER | | ACCOUNT (OBJECT) NAME | AMOUNT |
|----------------------------------|-----|-----------------------------|--------|
| 0-1100-421-00-280-001-0- | 115 | SHERIFF- CLOTHING ALLOWANCE | \$0.00 |
| 0-1100-421-00-280-001-0- | 211 | SHERIFF- HEALTH INSURANCE | \$0.00 |
| 0-1100-421-00-280-001-0- | 212 | SHERIFF- LIFE INSURANCE | \$0.00 |
| 0-1100-421-00-280-001-0- | 220 | SHERIFF- FICA | \$0.00 |
| 0-1100-421-00-280-001-0- | 230 | SHERIFF- RETIREMENT | \$0.00 |
| 0-1100-421-00-280-001-0- | 250 | SHERIFF- UNEMPLOYMENT COMP | \$0.00 |
| 0-1100-421-00-280-001-0- | 260 | SHERIFF- WORKER'S COMP | \$0.00 |
| 2020 Budgetary Impact | | | \$0.00 |

2021 Budgetary Impact: \$0.00

Possible Funding Sources: Funding available-No budgetary impact

Comments:
